



TOWN OF
NORTH KINGSTOWN, RHODE ISLAND

DEPARTMENT OF PUBLIC WORKS
2050 DAVISVILLE ROAD
NORTH KINGSTOWN, R.I. 02852
PHONE: (401) 294-3331
FAX: (401) 267-9036

AGENDA
ASSET MANAGEMENT COMMISSION

January 11, 2018 5:30 PM

David R Burnham Public Works Facility
2050 Davisville Road

- I. Call to Order
- II. Approval of Prior Meeting Minutes
- III. School Department Capital Requirements
 - a. Update 2018 CIP Projects
 - b. 2019 CIP Requests
 - c. 5 and 10 year CIP Planning
- IV. Update AMC recommendation of a “Strategic opportunity for the Town Council to propose new bond debt for Critical Deferred Maintenance.”
 - a. Facility Condition Analysis
 - b. Historic Buildings
 - c. Related Recommendations/RFPs
- V. Review Meeting Schedule
- VI. Public Comment
- VII. Correspondence
- VIII. Adjournment

THE TOWN OF NORTH KINGSTOWN WILL PROVIDE INTERPRETERS FOR THE HEARING IMPAIRED AT ANY MEETING PROVIDED A REQUEST IS RECEIVED THREE (3) DAYS PRIOR TO SAID MEETING BY CALLING 294-3331, EXT. 122.

Notice Posted on January 9, 2018



NORTH KINGSTOWN SCHOOL DEPARTMENT

100 ROMANO VINEYARD WAY, STE 120
NORTH KINGSTOWN, RI 02852-6202
(401) 268-6410 WWW.NKSD.NET
FAX: (401) 268-6422 TDD: (401) 268-6457

**Educate
Inspire
Challenge**

December 11, 2017

Members of the North Kingstown Town Council:

Attached is our FY19 Capital Improvement Program (CIP) for your review and consideration. The North Kingstown School Committee approved this document at their December 6, 2017, meeting based upon the recommendation of the NK Facilities Subcommittee.

The NKSD FY19 CIP plan provided here has substantially more detail than in prior years because the District is in the middle of submitting the 5-year asset protection plan as required by the RI Department of Education (RIDE) as part of the Necessity of School Construction process. This process requires the District to provide substantial information regarding all aspects of the District including demographics, enrollment projects and most importantly, a detailed analysis of the capital upgrades required to ensure that our school buildings meet the standards needed for the education of our students. This process is delivered to RIDE in two stages with stage 1 submitted on October 16, 2017, and approved by RIDE to move forward to stage 2, due February 1, 2018. A checklist of all items required to be presented in these documents can be found at the following link.

<http://www.ride.ri.gov/Portals/0/Uploads/Documents/Funding-and-Finance-Wise-Investments/School-Facilities/School-Construction-Program/Necessity-Guidance-FY%2018.pdf>

The process is incredibly detailed and time consuming but one result is a solid capital upgrade plan provided by experts in the various fields of civil, structural and electrical engineering as well as plumbing and mechanical trades. The District contracted with Mr. James Partridge from Edward Rowse Architects to prepare these documents working in conjunction with District staff.

For the past several years, the District has been very vocal about the need for the Town to formulate a vision for the care of capital assets town wide. Although no future vision has yet been agreed upon, the NK School Committee, Town Council and Town Manager are in the early stages of working together to formulate this vision town wide.

The information submitted for the FY19 CIP is as follows:

1. A summary spreadsheet showing more than \$69M in upgrades shown by priority, by building. Spreadsheet attached.
2. Because the detailed worksheets provided by Mr. Partridge are very lengthy, those documents are not attached. However, specific details by school by category by priority for all of the costs summarized in the spreadsheet noted above by building can be found at the

following link on the NK School Committee website for the November 14, 2017, meeting beginning on Page 10.

<http://northkingstownschoolri.ig2.com/Citizens/FileOpen.aspx?Type=1&ID=1228&Inline=True>

Anyone wanting a printed copy of these worksheets can request this information through Mary King.

3. A request for a bond referendum for November 2018 in the amount of \$13.5M. Spreadsheet details attached. The "reference" column on this spreadsheet refers to the spreadsheets noted in #2 above.
4. An immediate capital funding request in the amount of \$685K for:

Replacement of mini-buses	\$200,000
Replacement of maintenance equipment	\$50,000
Refresh of dated technology	\$350,000
Playground upgrades/new	\$85,000
Total	\$685,000

This information will also be forwarded to the NK Asset Management Committee via Phil Bergeron.

Should you have any questions regarding this information, please do not hesitate to contact me. There is a lot of very good, solid information provided in these documents and I encourage you to review them all.

Thank you for your consideration of this important request.

Sincerely,



Phil Auger, Ph.D.

Superintendent of Schools