

Town of North Kingstown, Rhode Island

2017 Capital Improvement Plan (CIP)
Preliminary Report

Asset Management Commission Recommendations

FY 2017 Capital Improvement Plan

- 1) The Council needs to identify the specific amount and funding source for all Town and school departments and enterprise funds as part of the budget
- 2) The Town and School Budgets should clearly identify prior years capital improvement; sources of funding, actual expense, Capital Reserve and Fleet reserve.
- 3) The Financial system of record (Munis) and the Chart of Accounts should be used to reflect the votes of elected officials via "Appropriation" and "Budget"
- 4) Inventory of all facilities and vehicles for Town and School departments should be maintained, Identifying condition of major systems, warranties, and expected capital needs.
- 5) Maintenance and inspection schedules for major assets should be Identified, Funded, and Managed using existing Work Order software (SchoolDude)
 - a) Reported on regularly.
 - b) The Town should implement the same work order software as the school.
- 6) Establish a well-defined "lean" Capital Asset process that notifies responsible departments, appointed and elected officials(including Asset Management Commission) of:
 - a. Potential risk to health and safety as well as assets
 - b. Material change to Capital improvement priorities, funding sources and/or expense.
 - c. Proposed purchase, lease or abandonment of facilities
- 7) Greater use of existing MSEXcel for analysis purposes vs. paper or PDF files. Excel is used worldwide and virtually all business/government systems support reporting into Excel format for further analysis. (As does Munis and SchoolDude)
- 8) Building on the Agreement made between the NKSD and US Department of Education Office of Civil Rights, the Town and Schools should enact a Town-wide ADA Accessibility policy and train and disseminate to all responsible officials, staff and Boards.



Asset Management Commission

FY 2017 CIP COVER LETTER

TO: THE HONORABLE TOWN COUNCIL
FROM: Members of the Asset Management Commission
DATE: February 25, 2016
RE: FY'17 Capital Improvement Plan Report

Introduction:

This report and covering letter are being submitted pursuant to Section 820 of the town charter. We respectfully offer an overview with specific comments regarding the CIP process and our advisory perspective on each of the departments' submittals. Below are the departmental CIPs stratified in their order of importance as judged by commission members in consensus; each request includes our comments or concerns.



To Review: the Asset Management Commission's Purpose and Duties

Sec. 820. - Asset management commission.

There shall be an asset management commission who shall be appointed by the town council, the terms and membership to be fixed by ordinance. The asset management commission shall be responsible for formulating a capital improvement program and an asset protection plan. The program shall address projecting major expenditures needed to maintain existing municipal and school facilities and for projecting new public facilities. The commission shall prioritize all projects and recommend funding sources for all expenditures.

Sec. 2-331. - Purpose.

The purpose of the asset management commission shall be to review all capital improvement and asset protection requests related to town and school facilities, establish their priorities, determine funding levels and formulate a comprehensive capital improvement program and an asset protection plan to be presented to the town council.

Sec. 2-332. - Duties.

The asset management commission shall be responsible for the following:

- (1) *Projecting major expenditures needed to maintain existing municipal and school facilities.*
- (2) *Projecting new public facilities and reviewing the five-year, ten-year, and twenty-year capital improvement and asset protection programs.*
- (3) *Developing fiscal programs, generating innovative financing options and seeking creative alternative funding for the capital improvement projects and asset protection projects for both town and school facilities.*



Asset Management CIP Review:

This year the North Kingstown Asset Management Commission has started with the standard request that has been made to all school and municipal department heads in the past. They were asked to present an annual assessment of their capital needs in the coming budget year. This input was received on the form entitled *Capital Improvement Program Request*. In recent years these annual submissions were used as the basis of the eventual presentation to the Town Council.

For budget year FY'2017 the Commission wished to offer the Council a more granular and, therefore, detailed analysis of Town-wide capital requirements. This body also wanted to do a more in-depth investigation than had recently been undertaken. This policy change reflects what the present membership of the Asset Management Commission sees as its responsibility '*for formulating a Capital Improvement Program*' as stated in the Charter.

To do so the Commission undertook a series of site visits to a selection of Town assets under consideration for capital improvement. Photographs and detailed site notes were taken to assist members who could not make a given visit. Following the receipt of the Capital Improvement Program Requests the Commission held detailed interviews with department heads and key members of their staff. Then a newly developed supplementary form was distributed to collect an additional level of information on each requested project. Entitled the *Capital Improvement Rating Sheet* this new assessment requested an opinion from each department on seven different factors impacting the need for or importance of the project. These included the department's own assessment on the type of project, its internal priority, expected useful life of the project, its impact on town revenue, and any sources of outside funding.

Armed with this overall input the Commissioners rated each individual request. The hierarchy of priority which the Town Council finds in this report is the result of the mathematical averages of all those individual rankings.



Financing of the Capital Improvement Program:

The North Kingstown Asset Management Commission has identified five separate sources of financing for projects under consideration for FY'17. They are: Projects Supported by

Capital Reserve, Projects Supported by Authorized Bond Funds, Projects Supported by Yet-To-Be Authorized Bond Funds, Projects Supported by Enterprise Fund or dedicated Income Stream, and Projects Supported by Grants or Other Income. What follows is a definition of each of these somewhat self-explanatory categories, with the relevant CIP Program Requests attached.

Projects Supported by Capital Reserve are those where investment comes from existing funds or current property tax income. For FY'17 the projects in this category are:

- NKSD Districtwide Technology Needs
- NKSD D Building RTU/Air Flow System
- NKSD Facilities Equipment/Vehicle Needs, New Busses
- NKSD WMS Mechanical Fresh Air System
- NKSD District-wide Window Replacements
- NKSD District-wide Electrical Upgrades
- NKSD District-wide Masonry
- NKSD District-wide Sidewalks/Parking Lots
- NKSD Unleaded UST Tank Removal (100 Fairway)
- NKSD Resurfacing of NKHS Tennis Courts
- NKSD Boiler Replacement Hamilton Elementary School)
- NKSD Districtwide Lighting Upgrades
- NKSD Health & Safety/ADA Compliance
- NKSD District-wide Floor Covering Needs
- NKSD NKHS Athletic Fields/Track Resurfacing & WMS Fields
- NKSD District Wide Roof Replacements
- NKSD Refinishing of Gym Floors (NKHS/DMS/WMS)
- NKSD Replacement of Lockers (DMS/WMS)
- NKSD Install Energy Generator (QES)
- Recreation Dept Driving Range Improvements
- Recreation Dept Allen Harbor Paving
- Recreation Dept Community Center Heat & Air
- Recreation Dept Golf Course Improvements
- Recreation Dept McGinn Park Basketball & Tennis Court Improvements
- Recreation Dept Ryan Park Improvements
- Recreation Dept Wilson Park Basketball & Tennis Court Improvements
- NKFD Facilities Upgrades
- NKFD Station 1 Addition
- NKDPW Facilities Improvements
- NKDPW Road Maintenance Projects
- NKDPW Landfill Closure

Projects Supported by Authorized Bond Funds are those where investment comes from income raised by the sale of municipal bonds which have already been approved by the legislature and the voters. These may include general authorizations from years past under which an FY'17 project qualifies and unused bond authority exists. Or they could be from income specifically approved in advance by the voters for the named project. For FY'17 the projects in this category are:

Projects Supported by Yet-To-Be Authorized Bond Funds are projects planned to coincide with bond authorizations on the ballot for the 2016 Election. If the proposed bond referendum is successful then the work or acquisition can begin on schedule during the Fiscal Year. This category may include projects for which bond referenda are yet to be raised. In such a case the Council may choose to loan the project funding from the Capital Reserve Fund in anticipation of the successful bonding later. For FY'17 the projects in this category are:

Projects Supported by Enterprise Fund or dedicated Income Stream are those undertaken by departmental managements supported by regular enterprise fund income. The Recreations Department and the Water Department are the primary sources of these projects. This category may also include projects seeking funds from departments normally operating off of appropriated annual budgets but which also have additional sources of dedicated income. Income streams such as those from the Municipal Court or the Fire Department's Rescue Runs are examples. For FY'17 the projects in this category are:

- Water Dept Replacement of Well #10
- Water Dept Develop a Water System Asset Management Plan/Condition Assessment
- Water Dept Disinfection of High Service Area
- Water Dept Renewable Energy Feasibility Study
- Recreation Department McGinn Park Sports Turf
- Recreation Dept Golf Cart Replacement

Projects Supported by Grants or Other Income are those which are funded by project specific grants, be they public or private, as well as any that might be funded by income sources not otherwise defined above. For FY'17 the projects in this category are:

- NKFD Quonset Fire Station
- NKDPW Post Road Sewers

Asset Management Commission Recommendations:

Modality for Developing Priority Ranking: The raw data provided by the departments for each project in this report was analyzed by each member of the Commission. Projects were grouped for consideration by funding category, as shown above. A numeric priority ranking of zero through five was established, with five being the highest priority and zero the lowest.

For each of the Projects proposed for CIP funding, each member of the Asset Management Commission was asked to use a numeric ranking set. That is, each Member could accord a rank of five, four, three, two, one, or zeros to each project reviewed. The ultimate number reported to the Town Council is an arithmetic average of those scores.

Once each Member completed his or her rankings the Chair and the Director of Public Works oversaw the computation of averages for each project which yielded the rankings the Council sees in this report.

FY'17 NK Asset Management Commission CIP Ranking: *(Not completed as of this Draft)*

Additional Projects 'On the RADAR':

New Government Center: Asset Management will work with the New Government Center Committee to project the new public facilities cost and asses financing / funding options and long-term asset protection costs.

Sewer System Expansion: Although this planning will be of a more strategic nature, the Asset Management Commission should begin to formulate a stepwise proposed chart of incremental expansions of the North Kingstown Sewer System. No final planning or execution can begin until the current Brown Street Extension is completed and in operation. The Town's ability to operate the resulting mini-system will be an important model for what can be expected from the larger eventual system. This model will permit the Asset Management Commission to suggest financing options based on the ability of the system of the future to generate income sufficient to service bonds or other funding instruments.

Wickford EI Project: Until the former elementary school is legally conveyed to a new owner to be the core of the condo and retail development currently under consideration the Asset Management Commission will continue to be the eyes and ears of the Town Council relative to this valuable property.

High School HVAC: This proposed update to the NK High School should proceed through all the normal steps of any other capital project with respect to oversight by the Asset Management Commission.

Fire Maintenance Building: There are serious concerns as to the industrial hygiene of the so-called Bostich Building in the Quonset Davisville Industrial Park. Resolution of those concerns should be monitored by the Asset Management Commission. If those concerns cannot be resolved then the Town finds itself behind the timeline for relocating the critical maintenance function of the NKFD. Tied to that problem are the questions of long-term

storage for paper records as well as covered storage for the fleet of golf carts owned by the municipal golf course.

Quonset Recreation Facilities: Here, too, environmental concerns overshadow the ready availability of the property proposed by QDC, adjacent to Newcomb Road. It may be possible to create playing fields atop an impermeable clay cap. It may not be possible to consider an indoor recreational facility due to the probable restrictions that will be placed on excavation in the area. The first and foremost consideration in all this is the safety of the North Kingstown residents who will make use of whatever the eventual facility, if any, that is created there. This project should continue to be monitored by the Asset Management Commission to ensure that the Town receives value for money with complete assurance of public safety.

Town Hall Renovation: The Asset Management Commission has accepted the Town Council's request to oversee the receipt of proposals for restoration of this currently out-of-code facility. The Commission will also make recommendations to the Town Council as to the needed repairs, the cost vs benefit of those repairs, and the eventual disposition of the structure.

Town Hall Annex Renovation: The Asset Management Commission has accepted the Town Council's request to oversee the receipt of proposals for restoration of this currently out-of-code facility. The Commission will also make recommendations to the Town Council as to the needed repairs, the cost vs benefit of those repairs, and the eventual disposition of the structure.



Observations:

The Asset Management Commission finds that the use of Town funds for the upkeep and improvement of both Town and School assets has degraded over the years to the point where it is haphazard. Funding sources under this organic process vary from year to year but include Regular Operating Budget allocations, Revenue Streams dedicated to a department and unmonitored by the CFO, Grants applied for independently, Budget Surpluses reallocated for Capital Improvement by Department Heads under no established or repeatable process. The result of this ad-hoc and often unbudgeted spending is that the Town Council has no reliable data as to how much is needed to maintain or improve its capital assets. The lack of well-defined budgeting process for asset management has resulted in some excesses while in many cases no funds are being spent for critical asset protection. The current condition of Town Hall and the Town Hall Annex are glaring examples of this.

In an effort to provide a clear picture to the Council of the financial resources available/required for application to capital improvements this Commission sought specific and detailed financial information from both the municipal and school department. As of the date of this report, basic financial information that had been part of the annual CIP report submission to the Council in prior years is not available. The Commission has also had difficulty getting information on recent project expenses and maintenance records, which should be readily available. The Town Council, as well as the hard-working tax paying citizens of North Kingstown, should be concerned.

The Asset Management Commission has a responsibility to ensure that these deficiencies are identified and recommend effective oversight and budgeting policies and procedures. Asset Management Commission has begun addressing information needs required for projecting major expenditures needed to maintain existing municipal and school facilities and for projecting new public facilities. The Commission has also implemented a department Capital Improvement Rating Sheet to prioritize all projects and recommend funding sources for all expenditures.



The Asset Management Commission has reviewed all capital improvement and asset protection requests related to Town and school facilities, established their priorities. However, the Commission is waiting for further information to be able to determine funding levels and to formulate a comprehensive capital improvement program and an asset protection plan to be presented to the Town Council.

The Asset Management Commission will:

- (1) Project major expenditures needed to maintain existing municipal and school facilities.
- (2) Project new public facilities and review the five-year, ten-year, and twenty-year capital improvement and asset protection programs.
- (3) Develop fiscal programs, generate innovative financing options and seek creative alternative funding for the capital improvement projects and asset protection projects for both Town and school facilities.

Developing a Capital Improvements Program A Manual for Massachusetts Communities

*Prepared by the Municipal Data Management and Technical Assistance Bureau
March 1997*

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This manual was produced by The Division of Local Services' Municipal Data Management and Technical Assistance Bureau utilizing the consulting services of the Massachusetts Municipal Association

USING THIS MANUAL

This manual has been prepared by the Department of Revenue's Division of Local Services to assist Massachusetts municipalities in carrying out their responsibilities in planning, financing and implementing capital improvements.

This manual has two parts. **Part I** describes the ten steps needed to establish a capital improvements program (or CIP). **Part II** contains the forms and other information necessary to implement a CIP. Feel free to photocopy these forms or adapt them to your needs.

While this manual is designed for towns, the CIP process outlined here can provide cities with the basis for implementing a capital improvements program as well. The guidelines provide a framework which will enable any municipality to make planned and consistent decisions about the construction and maintenance of its infrastructure.

While some communities may find that the CIP outlined in this manual needs little or no modification to be implemented locally, others may not. The Department of Revenue encourages municipalities to tailor this CIP outline to fit local circumstances such as organizational structure, budget timetable or bylaw/charter authority.

Revised 3/97



Instructions for Capital Improvement Rating Sheet

This Rating Sheet has Seven major considerations that will be used by the Asset Management Commission

To rank projects on the town's CIP Program. **One Project Per Rating Sheet.**

Every project will receive a point score in each of the seven major areas of consideration. The points will be totaled by the spreadsheet and used by the Asset Management Commission to establish priority ranking on the CIP Program.

A. Department Priority Classification

The Departmental Rater must determine which priority classification best fits the project covered.

1. **Mandatory** - Refers to the protection of life, maintenance of public health, or is legally required.
2. **Maintenance** - Refers to a continuation of public services, the conservation of endangered resources, or the finishing of partially completed projects.
3. **Improve Efficiency** - Refers to the replacement of obsolete facilities or the improvement of community facilities.
4. **New Service** - Refers to the expansion of the public facilities service area of the town or the first time provision of new public services.

Consideration Areas B thru G: The Departmental Rater will use his or her knowledge of the project and best judgment on the categories to provide an accurate guide for the Asset Management Commission members as they prioritize their spending recommendations to the Town Council



North Kingstown Asset Management Commission

Capital Improvement Rating Sheet

Project Name: _____

Estimated Cost: FY _____

Major Considerations

Score Range

A. Town Department Priority Classification

- | | |
|-----------------------|----|
| 1. Mandatory | 10 |
| 2. Maintenance | 7 |
| 3. Improve Efficiency | 5 |
| 4. New Service | 2 |

B. Priority Ranking

- | | |
|--------------|----|
| 1. Very High | 10 |
| 2. High | 7 |
| 3. Medium | 5 |
| 4. Low | 2 |

C. Project Expected Useful Life (*3yr or Less, Score Zero*)

- | | |
|---------------------|----|
| 1. 20 or More Years | 10 |
| 2. 10 - 19 Years | 5 |
| 3. 5 - 9 Years | 2 |

D. Effect on Operating and Maintenance Costs

- | | |
|-------------------|----|
| 1. Reduce Cost | 10 |
| 2. Cost Unchanged | 5 |
| 3. Increase Cost | 2 |

E. Effect on Town Revenue

- | | |
|-----------------------|----|
| 1. Increase Revenues | 10 |
| 2. Revenues Unchanged | 5 |
| 3. Decrease Revenues | 2 |

F. Availability of State / Federal Grant Money (*If No, Score Zero*)

- | | |
|--------|---|
| 1. Yes | 5 |
|--------|---|

0

G. Availability of Enterprise or Revenue Stream Funding (*If No, Score Zero*)

- | | |
|--------|---|
| 1. Yes | 5 |
|--------|---|

0

TOTAL SCORE

0

Asset Management Commission Use Only

Commission Member Initials: _____

Priority Rank Awarded: _____

Commission Member Comments: _____



North Kingstown Asset Management Commission

Capital Improvement Rating Sheet

Project Name: Town Hall Relocatoin to Administration

Estimated Cost: \$450,000

Major Considerations

Score Range

A. Town Department Priority Classification

- 1. Mandatory 10
- 2. Maintenance 7
- 3. Improve Efficiency 5
- 4. New Service 2

10

B. Priority Ranking

- 1. Very High 10
- 2. High 7
- 3. Medium 5
- 4. Low 2

10

C. Project Expected Useful Life (3yr or Less, Score Zero)

- 1. 20 or More Years 10
- 2. 10 - 19 Years 5
- 3. 5 - 9 Years 2

10

D. Effect on Operating and Maintenance Costs

- 1. Reduce Cost 10
- 2. Cost Unchanged 5
- 3. Increase Cost 2

10

E. Effect on Town Revenue

- 1. Increase Revenues 10
- 2. Revenues Unchanged 5
- 3. Decrease Revenues 2

5

F. Availability of State / Federal Grant Money (If No, Score Zero)

- 1. Yes 5

0

G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)

- 1. Yes 5

0

TOTAL SCORE

45

Asset Management Commission Use Only

Commission Member Initials:

Priority Rank Awarded:

4.5

Commission Member Comments:

**TOWN OF NORTH KINGSTOWN
CAPITAL IMPROVEMENT PROGRAM REQUEST**

Department	Public Works	Project Title	Former School Admin Building Upgrades				
<p>Description: The Town was issued a series of Building Code and Fire Code violations (NOV's) in the summer of 2015 for the Town Hall and Town Hall Annex. The Town Council then tasked the Asset Management Commission with researching options to either make the necessary repairs or seek an alternative location for government operations. The result of that study, concluded with their report dated September 10, 2015, was a recommendation to seriously consider the former School Department's Administration (Admin) building as a location for relocated government operations. Following their review of this report, Town Council action then directed the Public Works Office to begin design and cost estimating for the renovations needed to relocate Town Hall and Annex staff to the Admin Building. At this time, construction is still contingent upon a final vote by Town Council, expected in February of 2016. The following proposal assumes the project will proceed, with a majority of the work to be completed in FY 16. Estimated cost for the project is \$450,000. Operating and personnel costs would see no increase and would most likely decrease as a result of the consolidation of two facilities.</p>							
Begin Date	February 2016		End Date	July 2016		Priority #	
Project Expenses	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Planning & Design							
Land Acquisition							
Construction	\$450,000						\$450,000
Equipment/ Furnishings							
Total Project Expenses:	\$450,000						\$450,000
Project Funding Source	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
General Fund	\$450,000						\$450,000
Enterprise Funds							
Authorized Bonds							
Unauthorized Bonds							
Grants/Other							
Total Funding Sources	\$450,000						\$450,000
Est. Net Operating Costs	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Personnel							
Maintenance							
(Less Revenues)							
Net Operating Cost							



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North Kingstown Asset Management Commission
Capital Improvement Rating Sheet

Project Name: Fire Maintenance

Estimated Cost: \$85,000

Major Considerations	Score Range	
A. Town Department Priority Classification		
1. Mandatory	10	
2. Maintenance	7	
3. Improve Efficiency	5	
4. New Service	2	
		<u>7</u>
B. Priority Ranking		
1. Very High	10	
2. High	7	
3. Medium	5	
4. Low	2	
		<u>10</u>
C. Project Expected Useful Life (<i>3yr or Less, Score Zero</i>)		
1. 20 or More Years	10	
2. 10 - 19 Years	5	
3. 5 - 9 Years	2	
		<u>10</u>
D. Effect on Operating and Maintenance Costs		
1. Reduce Cost	10	
2. Cost Unchanged	5	
3. Increase Cost	2	
		<u>5</u>
E. Effect on Town Revenue		
1. Increase Revenues	10	
2. Revenues Unchanged	5	
3. Decrease Revenues	2	
		<u>5</u>
F. Availability of State / Federal Grant Money (<i>If No, Score Zero</i>)		
1. Yes	5	
		<u>0</u>
G. Availability of Enterprise or Revenue Stream Funding (<i>If No, Score Zero</i>)		
1. Yes	5	
		<u>5</u>
TOTAL SCORE		<u>42</u>

Asset Management Commission Use Only

Commission Member Initials: _____

Priority Rank Awarded: 5

Commission Member Comments: _____

**TOWN OF NORTH KINGSTOWN
CAPITAL IMPROVEMENT PROGRAM REQUEST**

Department	Public Works	Project Title	Fire Maintenance Building Improvements				
<p>Description: The Fire Department's vehicle maintenance operations relocated to the former Bostich Building, located at 5454 Callahan Road, in 2013. The Town Council voted to sign a ten year sublease agreement with the Quonset Development Corporation. The Town Council acted upon this opportunity with the understanding that this 30,000 square foot building would not only serve the function of Fire Department vehicle maintenance, but also Golf Course vehicle maintenance and town archive storage. While under the lease, the town opted to invest in several improvements on the building. These included roof insulation, minor electrical upgrades and evaluations, concrete slab modifications and minor mechanical improvements. These and other minor contract work has to date totaled \$201,344. With an assumption that the town will continue to lease, with an option to purchase before the end of the 10 year lease term, the town is considering other improvements. These include the installation of additional overhead doors, installations of archive storage racks, HVAC improvements to the archive storage and office areas, and a cleaning of the building to remove accumulated dust and minor mold development in the office and bathroom areas. This total future commitment is estimated at \$85,000.</p>							
Begin Date	June 2016		End Date	December 2016		Priority #	
Project Expenses	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Planning & Design							
Land Acquisition							
Construction	\$85,000						\$85,000
Equipment/ Furnishings							
Total Project Expenses:	\$85,000						\$85,000
Project Funding Source	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
General Fund	\$85,000						\$85,000
Enterprise Funds							
Authorized Bonds							
Unauthorized Bonds							
Grants/Other							
Total Funding Sources	\$85,000						\$85,000
Est. Net Operating Costs	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Personnel							
Maintenance							
(Less Revenues)							
Net Operating							

Other Capital Improvement Project Requests

Asset Management Commission Member Rankings

Reference Number	Department	Scope	Funding Source	Project	1	2	3	4	5	6	7	8	9	Total Score	Average Score
									Golf Course Improvements				3		4
				Quonset Fire Station				2		1	3			6	2.0

Municipal
NK Town

North Kingstown Asset Management Commission
Capital Improvement Rating Sheet

1 2 3 4 5 6 7

Project Name:		IT - Technology Systems & Hardware Lifecycle Program	Fire - Fire Station #1 Addition	Fire - Fire Station/Fire Apparatus Maintenance (VRP)	Fire - Fire Dept Facilities Upgrade	PW - Road Maintenance Projects	PW - Landfill Closure (HA & Oak Hill)	PW - Facilities Improvements	
FY Start:		2017	2017	2017	2017	2017	2017	2017	
Estimated Cost:	FY17 -	\$1,566,500	\$70,000	\$ -	\$346,000	\$10,500	\$600,000	\$140,000	\$400,000
Estimated Cost:	FY18 -	\$6,085,500	\$70,000	\$ -	\$1,770,000	\$160,500	\$700,000	\$865,000	\$500,000
Estimated Cost:	17-18	\$5,632,000	\$140,000	\$0	\$1,116,000	\$171,000	\$1,300,000	\$1,005,000	\$900,000
Major Considerations Score Range									
A. Town Department Priority Classification									
1. Mandatory	10	1						1	
2. Maintenance	7	4	1			1	1		1
3. Improve Efficiency	5	1		1					
4. New Service	2	0							
A. Town Department Priority Classification			7		5	7	7	10	7
1. Mandatory	10	\$100,000					\$140,000		
2. Maintenance	7	\$1,080,500	\$70,000		\$10,500	\$600,000		\$100,000	
3. Improve Efficiency	5	\$345,000		\$345,000					
4. New Service	2	\$0							
		\$1,566,500							
B. Priority Ranking									
1. Very High	10	5	1	1	1	1	1		
2. High	7	1						1	
3. Medium	5	0							
4. Low	2	0							
		6	10	10	10	10	10	7	
1. Very High	10	1,166,500	\$70,000	\$346,000	\$10,500	\$600,000	\$140,000		
2. High	7	400,000						\$400,000	
3. Medium	5	0							
4. Low	2	0							
		1,566,500							
C. Project Expected Useful Life (1yr or Less, Score Zero)									
1. 20 or More Years	10	4		1	1	1	1		
2. 10 - 19 Years	5	1						1	
3. 5 - 9 Years	2	1	1						
		6	2	10	10	10	10	5	
C. Project Expected Useful Life (1yr or Less, Score Zero)									
1. 20 or More Years	10	\$1,095,500		\$346,000	\$10,500	\$600,000	\$140,000		
2. 10 - 15 Years	5	\$400,000						\$400,000	
3. 5 - 9 Years	2	\$70,000	\$70,000						
		\$1,566,500							
D. Effect on Operating and Maintenance Costs									
1. Reduce Cost	10	3	1				1	1	
2. Cost Unchanged	5	2			1			1	
3. Increase Cost	2	1		1					
		6	10	2	5	10	5	10	
D. Effect on Operating and Maintenance Costs									
1. Reduce Cost	10	\$1,070,000	\$70,000			\$600,000		\$400,000	
2. Cost Unchanged	5	\$150,500			\$10,500		\$140,000		
3. Increase Cost	2	\$346,000		\$346,000					
		\$1,566,500							
E. Effect on Town Revenue									
1. Increase Revenues	10	0							
2. Revenues Unchanged	5	6	1	1	1	1	1	1	
3. Decrease Revenues	2	0							
		6	5	5	5	5	5	5	
E. Effect on Town Revenue									
1. Increase Revenues	10	0							
2. Revenues Unchanged	5	1,566,500	\$70,000	\$346,000	\$10,500	\$600,000	\$140,000	\$400,000	
3. Decrease Revenues	2	0							
		1,566,500							
F. Availability of State / Federal Grant Money (If No, Score Zero)									
1. Yes	5	0							
		0	0	0	0	0	0	0	
G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)									
1. Yes	5	0							
		0	0	0	0	0	0	0	
TOTAL SCORE			34	0	37	37	47	40	34

Asset Management Commission

AMC Priority Rating (Averaged)		3.4	1.6	2.9	3.1	4.7	3.4	3.3
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Municipal Capital Improvement Project Requests					Asset Management Commission Member Rankings										
Reference Number	Department	Scope	Funding Source	Project	1	2	3	4	5	6	7	8	9	Total Score	Average Score
1	Information Technology		Non-Enterprise Funds (Exeter Revenue)	Technology Systems & Hardware Lifecycle Program	3	2	3	2	4	4	5	3	5	31	3.4
2	Fire Department		Non-Enterprise Funds	Fire Station (Station #1, Addition)	2	0	3	2	2	0	0	2	3	14	1.6
3	Fire Department		Non-Enterprise Funds	Fire Station/Fire Apparatus Maint (Vehicle Replacement Program)	2	3	4		2	0	5	3	4	23	2.9
4	Fire Department		Non-Enterprise Funds	Fire Department Facilities Upgrade	2	3	3	2	3	2	4	4	5	28	3.1
5	Public Works		Non-Enterprise Funds	Road Maintenance Projects	4	5	5	5	5	4	5	5	4	42	4.7
6	Public Works		Non-Enterprise Funds	Landfill Closure - Hamilton Allenton and Oakhill	3	1	5	3	4	2	4	4	5	31	3.4
7	Public Works		Non-Enterprise Funds	Facilities Improvements	2	3	3	3	4	3	4	4	4	30	3.3



1

North Kingstown Asset Management Commission
Capital Improvement Rating Sheet

Project Name: IT - Technology Systems and Hardware Lifecycle Program

Estimated Cost: FY17/FY22- \$420,000 2017
\$70,000

Major Considerations

Score Range

A. Town Department Priority Classification

- | | |
|-----------------------|----|
| 1. Mandatory | 10 |
| 2. Maintenance | 7 |
| 3. Improve Efficiency | 5 |
| 4. New Service | 2 |

7

B. Priority Ranking

- | | |
|--------------|----|
| 1. Very High | 10 |
| 2. High | 7 |
| 3. Medium | 5 |
| 4. Low | 2 |

10

C. Project Expected Useful Life (*3yr or Less, Score Zero*)

- | | |
|---------------------|----|
| 1. 20 or More Years | 10 |
| 2. 10 - 19 Years | 5 |
| 3. 5 - 9 Years | 2 |

2

D. Effect on Operating and Maintenance Costs

- | | |
|-------------------|----|
| 1. Reduce Cost | 10 |
| 2. Cost Unchanged | 5 |
| 3. Increase Cost | 2 |

10

E. Effect on Town Revenue

- | | |
|-----------------------|----|
| 1. Increase Revenues | 10 |
| 2. Revenues Unchanged | 5 |
| 3. Decrease Revenues | 2 |

5

F. Availability of State / Federal Grant Money (*If No, Score Zero*)

- | | |
|--------|---|
| 1. Yes | 5 |
|--------|---|

0

G. Availability of Enterprise or Revenue Stream Funding (*If No, Score Zero*)

- | | |
|--------|---|
| 1. Yes | 5 |
|--------|---|

0

TOTAL SCORE

34

Asset Management Commission Use Only

Commission Member Initials: _____

Priority Rank Awarded: 3.4

Commission Member Comments: _____



2

North Kingstown Asset Management Commission
Capital Improvement Rating Sheet

Project Name: FIRE - Fire Station #1 Addition

Estimated Cost: FY19/FY20 - \$5,062,500 2019 \$0

Major Considerations	Score Range
A. Town Department Priority Classification	
1. Mandatory	10
2. Maintenance	7
3. Improve Efficiency	5
4. New Service	2
<hr/>	
B. Priority Ranking	
1. Very High	10
2. High	7
3. Medium	5
4. Low	2
<hr/>	
C. Project Expected Useful Life (3yr or Less, Score Zero)	
1. 20 or More Years	10
2. 10 - 19 Years	5
3. 5 - 9 Years	2
<hr/>	
D. Effect on Operating and Maintenance Costs	
1. Reduce Cost	10
2. Cost Unchanged	5
3. Increase Cost	2
<hr/>	
E. Effect on Town Revenue	
1. Increase Revenues	10
2. Revenues Unchanged	5
3. Decrease Revenues	2
<hr/>	
F. Availability of State / Federal Grant Money (If No, Score Zero)	
1. Yes	5
	<u>0</u>
<hr/>	
G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)	
1. Yes	5
	<u>0</u>
<hr/>	
TOTAL SCORE	<u>0</u>

Asset Management Commission Use Only

Commission Member Initials: _____ Priority Rank Awarded: 1.6

Commission Member Comments: _____



3

North Kingstown Asset Management Commission
Capital Improvement Rating Sheet

Project Name: FIRE - Fire Station/Fire Apparatus Maintenance (Vehicle Replacement Program
2017

Estimated Cost: FY17/FY22 - \$3,196,000 \$346,000

Major Considerations

Score Range

A. Town Department Priority Classification

- | | | |
|-----------------------|----|---|
| 1. Mandatory | 10 | |
| 2. Maintenance | 7 | |
| 3. Improve Efficiency | 5 | |
| 4. New Service | 2 | |
| | 7 | 5 |

B. Priority Ranking

- | | | |
|--------------|----|----|
| 1. Very High | 10 | |
| 2. High | 7 | |
| 3. Medium | 5 | |
| 4. Low | 2 | |
| | | 10 |

C. Project Expected Useful Life (3yr or Less, Score Zero)

- | | | |
|---------------------|----|----|
| 1. 20 or More Years | 10 | |
| 2. 10 - 19 Years | 5 | |
| 3. 5 - 9 Years | 2 | |
| | | 10 |

D. Effect on Operating and Maintenance Costs

- | | | |
|-------------------|----|---|
| 1. Reduce Cost | 10 | |
| 2. Cost Unchanged | 5 | |
| 3. Increase Cost | 2 | |
| | | 2 |

E. Effect on Town Revenue

- | | | |
|-----------------------|----|---|
| 1. Increase Revenues | 10 | |
| 2. Revenues Unchanged | 5 | |
| 3. Decrease Revenues | 2 | |
| | | 5 |

F. Availability of State / Federal Grant Money (If No, Score Zero)

- | | | |
|--------|---|---|
| 1. Yes | 5 | |
| | | 0 |

G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)

- | | | |
|--------|---|---|
| 1. Yes | 5 | |
| | | 5 |

TOTAL SCORE 37

Asset Management Commission Use Only

Commission Member Initials: _____ Priority Rank Awarded: 2.9

Commission Member Comments: _____



North Kingstown Asset Management Commission

Capital Improvement Rating Sheet

4

Project Name: FIRE - Fire Dept Facilities Upgrade

Estimated Cost: FY17/FY22 - \$813,000

2017
\$10,500

Major Considerations

Score Range

A. Town Department Priority Classification

- 1. Mandatory 10
- 2. Maintenance 7
- 3. Improve Efficiency 5
- 4. New Service 2

7

B. Priority Ranking

- 1. Very High 10
- 2. High 7
- 3. Medium 5
- 4. Low 2

10

C. Project Expected Useful Life (3yr or Less, Score Zero)

- 1. 20 or More Years 10
- 2. 10 - 19 Years 5
- 3. 5 - 9 Years 2

10

D. Effect on Operating and Maintenance Costs

- 1. Reduce Cost 10
- 2. Cost Unchanged 5
- 3. Increase Cost 2

5

E. Effect on Town Revenue

- 1. Increase Revenues 10
- 2. Revenues Unchanged 5
- 3. Decrease Revenues 2

5

F. Availability of State / Federal Grant Money (If No, Score Zero)

- 1. Yes 5

0

G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)

- 1. Yes 5

0

TOTAL SCORE

37

Asset Management Commission Use Only

Commission Member Initials:

Priority Rank Awarded:

3.1

Commission Member Comments:



5

North Kingstown Asset Management Commission
Capital Improvement Rating Sheet

Project Name: PW - Road Maintenance Projects

Estimated Cost: FY17/FY22 - \$5,000,000 2017 \$600,000

Major Considerations	Score Range	
A. Town Department Priority Classification		
1. Mandatory	10	
2. Maintenance	7	
3. Improve Efficiency	5	
4. New Service	2	
		<u>7</u>
B. Priority Ranking		
1. Very High	10	
2. High	7	
3. Medium	5	
4. Low	2	
		<u>10</u>
C. Project Expected Useful Life (3yr or Less, Score Zero)		
1. 20 or More Years	10	
2. 10 - 19 Years	5	
3. 5 - 9 Years	2	
		<u>10</u>
D. Effect on Operating and Maintenance Costs		
1. Reduce Cost	10	
2. Cost Unchanged	5	
3. Increase Cost	2	
		<u>10</u>
E. Effect on Town Revenue		
1. Increase Revenues	10	
2. Revenues Unchanged	5	
3. Decrease Revenues	2	
		<u>5</u>
F. Availability of State / Federal Grant Money (If No, Score Zero)		
1. Yes	5	
		<u>0</u>
G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)		
1. Yes	5	
		<u>0</u>
TOTAL SCORE		<u>42</u>

Asset Management Commission Use Only

Commission Member Initials: _____ Priority Rank Awarded: 4.7

Commission Member Comments: _____



North Kingstown Asset Management Commission

Capital Improvement Rating Sheet

Project Name: PW - Landfill Closure - Hamilton Allenton & Oak Hill

Estimated Cost: FY17/FY20 - \$1,650,000 2017 \$140,000

Major Considerations

Score Range

A. Town Department Priority Classification

- 1. Mandatory 10
- 2. Maintenance 7
- 3. Improve Efficiency 5
- 4. New Service 2

10

B. Priority Ranking

- 1. Very High 10
- 2. High 7
- 3. Medium 5
- 4. Low 2

10

C. Project Expected Useful Life (3yr or Less, Score Zero)

- 1. 20 or More Years 10
- 2. 10 - 19 Years 5
- 3. 5 - 9 Years 2

10

D. Effect on Operating and Maintenance Costs

- 1. Reduce Cost 10
- 2. Cost Unchanged 5
- 3. Increase Cost 2

5

E. Effect on Town Revenue

- 1. Increase Revenues 10
- 2. Revenues Unchanged 5
- 3. Decrease Revenues 2

5

F. Availability of State / Federal Grant Money (If No, Score Zero)

- 1. Yes 5

0

G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)

- 1. Yes 5

0

TOTAL SCORE

40

Asset Management Commission Use Only

Commission Member Initials:

Priority Rank Awarded:

3.4

Commission Member Comments:



North Kingstown Asset Management Commission

Capital Improvement Rating Sheet

Project Name: PW - Facilities Improvements

Estimated Cost: FY17/FY22 - \$3,300,000 2017 \$400,000

Major Considerations

Score Range

A. Town Department Priority Classification

- 1. Mandatory 10
- 2. Maintenance 7
- 3. Improve Efficiency 5
- 4. New Service 2

7

B. Priority Ranking

- 1. Very High 10
- 2. High 7
- 3. Medium 5
- 4. Low 2

7

C. Project Expected Useful Life (3yr or Less, Score Zero)

- 1. 20 or More Years 10
- 2. 10 - 19 Years 5
- 3. 5 - 9 Years 2

5

D. Effect on Operating and Maintenance Costs

- 1. Reduce Cost 10
- 2. Cost Unchanged 5
- 3. Increase Cost 2

10

E. Effect on Town Revenue

- 1. Increase Revenues 10
- 2. Revenues Unchanged 5
- 3. Decrease Revenues 2

5

F. Availability of State / Federal Grant Money (If No, Score Zero)

- 1. Yes 5

0

G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)

- 1. Yes 5

0

TOTAL SCORE

34

Asset Management Commission Use Only

Commission Member Initials:

Priority Rank Awarded:

3.3

Commission Member Comments:

**TOWN OF NORTH KINGSTOWN
CAPITAL IMPROVEMENT PROGRAM REQUEST**

Department	Information Technology	Project Title	Technology Systems and Hardware Lifecycle Program				
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Description: Local governments are increasingly expected to provide accurate, timely and comprehensive information on services and initiatives impacting the businesses and lifestyles of their citizens. The Town is required to streamline business practices while adhering to complex and rapidly changing regulatory requirements. In addition, citizens expect the Town to collect and process their input and comments as well as interpret and convey information about programs, services, regulatory impact, geographic/land features, emergency alerts and more. To do so, Town staff must store and supply an immense amount of information to perform their duties.

This infrastructure services financial, payroll and utility billing systems, video streaming, geographical mapping services, Planning and Development, IP telephone systems, citizen and customer maintenance requests, internal and external websites, security systems, maintenance management tools, building permit systems, water monitoring, assessing systems, Public Safety controls, Emergency Management and much more.

It is recommended that the municipal IT systems, hardware, and infrastructure be placed on lifecycle programs to prevent antiquated and end of life systems being maintained.

AMC Comments:

Begin Date	July 1, 2015		End Date	June 30, 2022			Priority #	
Project Expenses	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total	
Planning & Design	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$60,000.00	
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Equipment/Furnishings	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$360,000.00	
Total Project Expenses:	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$420,000.00	
Project Funding Source	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total	
General Fund	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$420,000.00	
Enterprise Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Authorized Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Unauthorized Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Grants/Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Funding Sources	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$420,000.00	
Est. Net Operating Costs	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total	
Personnel								
Maintenance (Less Revenues)								
Net Operating Cost								

CAPITAL IMPROVEMENT PROGRAM REQUEST							
Department	Fire Department	Project Title	Fire Station (Station #1, Addition)				
Description: Construct a Fire Station addition on the North side of the current Station 41, 8150 Post Road. The Fire Station shall be a minimum of 9,200 sq. Feet and have the capacity to house one (1) Pumper, one (1) Ladder Truck, one (1) Deputy Chief vehicle, one (1) Heavy Rescue, one (1) Reserve Rescue, one (1) Brush Truck, one (1) Reserve Pumper, and one (1) Marine Unit. The living and office section should have a minimum of 7,600 sq. feet of area. The apparatus area shall be four (4) additional apparatus bays and associated work areas with a total of a minimum of 7,400 sq. feet. The facility shall incorporate as many GREEN technologies as possible including solar, wind, geothermal with the goal to achieve a high Leed certification. The building shall be constructed of brick/block to increase the overall life of the structure. The total square footage of the Facility will be 15,000 sq. feet at \$300.00 per square foot. This construction was originally proposed in the late 90's as Public Safety Project (Phase 2).							
Last Yr's AMC comments:							
Begin Date	1/1/2016		End Date	6/30/2020		Last Year's	Priority #
							12
Project Expenses	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Planning & Design	\$337,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,500.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500,000.00
Equipment/Furnishings	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00
Total Project Expenses:	\$337,500.00	\$4,725,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,062,500.00
Project Funding	2016-2017	Source 2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
General Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Enterprise Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Authorized Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unauthorized Bonds	\$0.00	\$4,725,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,725,000.00
Grants/Other	\$337,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,500.00
Total Funding Sources	\$337,500.00	\$4,725,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,062,500.00
Est. Net Operating Costs	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Personnel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Maintenance (Less Revenues)	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$11,000.00	\$41,000.00
Operating Cost,	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$11,000.00	\$41,000.00

CAPITAL IMPROVEMENT PROGRAM REQUEST							
Department	Fire Department	Project Title	Fire Station/Fire Apparatus Maintenance (Vehicle Replacement Program)				
<p>Description: Build a Fire Station in the Quonset Point Davisville Park Fund the vehicle replacement program(see attached) The Fire Station shall have two (2) bays that will be able to house one (1) Pumper, one (1) Ladder Truck, one (1) Deputy Chief vehicle, one (1) Reserve Pumper, one Reserve Rescue and one (1) marine Unit, a total of 5,800 square feet. The living/office area of the Fire Station shall be 2000 square feet. The building should incorporate the use of GREEN technologies such as solar, wind, geothermal with the goal to achieve a high Leed certification.</p>							
Last Yr's AMC comments:							
Begin Date	3/1/16		End Date	6/30/2016		Last Year's Priority #	8
Project Expenses	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Planning & Design	\$76,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,000.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00
Construction	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Equipment/Furnishings	\$270,000	\$270,000.00	\$270,000.00	\$270,000.00	\$270,000.00	\$270,000.00	\$1,620,000.00
Total Project Expenses:	\$76,000.00	\$130,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$1,796,000.00
Project Funding Source	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
General Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00
Enterprise Funds	\$270,000.00	\$270,000.00	\$270,000.00	\$270,000.00	\$270,000.00	\$270,000.00	\$ 1,620,000.00
Authorized Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00
Unauthorized Bonds	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Grants/Other	\$76,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,000.00
Total Funding Sources	\$76,000.00	\$130,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$1,796,000.00
Est. Net Operating Costs	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Personnel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00
Maintenance	\$0.00	\$0.00	\$13,000.00	\$13,000.00	\$14,000.00	\$15,000.00	\$55,000.00
(Less Revenues)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00
Operating Cost, Net	\$ 0.00	\$ 0.00	\$13,000.00	\$13,000.00	\$14,000.00	\$15,000.00	\$55,000.00

CAPITAL IMPROVEMENT PROGRAM REQUEST

Department	Fire Department	Project Title	Fire Dept Facilities Upgrade				
Description: Fire Department Facilities Updates (Stations 3, 2, 1, 5 Repair Shop),)Replace Heating & AC Systems @ \$100,000 (Stations 2,3), 2) Update & Electrical @\$60,000 (Sta 3,2,1), 3)Reconfigure Bathrooms, Showers, Locker rooms, Bunkrooms to accommodate both Male & Female Firefighters @ \$120,000 (Sta 3,2,1), 4)Replace Windows/Doors @ \$75,000 (Sta 2,3,1), 5)Replace flooring @\$50,000 (Sta 3,2), 6) Replace Parking lots & Apparatus Door Aprons @\$75,000 (Sta 3,2,1), (Sta 3,1), 7)Repair Roofs @\$125,000 (Sta 3,1) 8)Install generator @ \$60,000)(Repair Shop) 9)Install Keyless Security locks on Exterior Doors @\$3,000 (Sta3,2,1), 10)Upgrade Telephone Equip @\$50,000 (Sta 3,2,1 & Repair Shop), 11)Update & add computers @\$20,000 (Sta 3,2,1,5 & Repair Shop), 12) .							
Last Yr's AMC comments: Asset Management recommends the deferral of items #3, #7, and #14.							
Begin Date	1/1/2016		End Date	6/30/2021		Last Year's Priority #	9
I Project Expenses	2016-2017	2016-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Planning & Design	\$10,500.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$500,000.00
Equipment/Furnishings	\$0.00	\$50,000.00	\$60,500.00	\$60,500.00	\$60,500.00	\$60,500.00	\$292,000.00
Total Project Expenses:	\$10,500.00	\$160,500.00	\$160,500.00	\$160,500.00	\$160,500.00	\$160,500.00	\$813,000.00
Project Funding Source	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
General Fund	\$135,500.00	\$135,500.00	\$135,500.00	\$135,500.00	\$135,500.00	\$135,500.00	\$813,000.00
Enterprise Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Authorized Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unauthorized Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants/Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Funding	\$135,500.00	\$135,500.00	\$135,500.00	\$135,500.00	\$135,500.00	\$135,500.00	\$813,000.00
Est. Net Operating Costs	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Personnel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
(Less Revenues)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operating Cost, Net	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Asset Management Commission request for additional information

(Note: Please use electronic MSWord form provided for responses. If providing additional information please do so in electronic format Excel or MS Word unless the original document was only available in PDF or hard copy. If hardcopy please send in PDF)

Town Information Technology:

IT system lifecycle replacement	Need more detail on what this will buy. Have been budgeted \$70 K/yr for a long time, what is it that they "needed" vs "want"	This was such a vague category; this can cover many aspects of the spectrum. This can cover "lifecycle" replacement of Hardware and or software. This could also be used for expanding our datacenter, adding hardware for redundancy. This will be used town wide. Software so that we can be on the latest versions, to ensure we are receiving security updates as well as support. Wants would to build Off site Datacenter with Redundancy and replication.		
Non tax dollar Revenue	Please identify all enterprise funds and any other direct or indirect revenue streams associated with department functions and or assets. (Reimbursements, rentals, fees, gate receipts, major grants, etc.	The only other form of revenue that is coming in is from the Town Of Exeter RI, \$23963.00. We use this for PC lifecycle replacement town wide.		
Other Department Fund Accounts – Reserve, Equipment, CIP or "Fleet" funds.	Please identify all Reserve, equipment, CIP, "Fleet" , etc. funds.	N/A		

Asset Management Commission request for additional information

(Note: Please use electronic MSWord form provided for responses. If providing additional information please do so in electronic format Excel or MS Word unless the original document was only available in PDF or hard copy. If hardcopy please send in PDF)

Fire Department

<p>Quonset Fire Station</p>	<p>Confirm that if a suitable building were to be made available by an outside source, no additional labor or equipment would be needed. (providing manpower and equipment which we currently have)</p>	<p>No additional personnel would be needed, the intent and plan would be to relocate Engine Company 6 who originally started in Quonset over 34 years ago.</p>		
<p>Non tax dollar Revenue</p>	<p>Please identify all enterprise funds and any other direct or indirect revenue streams associated with department functions and or assets. (Reimbursements, rentals, fees, gate receipts, major grants, etc.</p>	<p>The fire department applies annually for federal grant dollars for equipment upgrades and replacement. The communities' ability or lack thereof to fund is a major consideration in the process. Our success rate in obtaining grant funds in under 50%. Recently we submitted a grant request for replacement breathing apparatus and air bottles. On February 1, 2016 we were forced to remove 103 of 137 bottles from service. 37 of 61 air packs are no longer supposed to be in service. The replacement comes at a cost of \$366,000,00 that is not budgeted for. We have also submitted a regional grant with Exeter Fire to replace aged and outdated fire hose. We are also part of a large regional grant for rescue stretcher upgrades in an effort to reduce back injuries.</p>		
<p>Other Department Fund Accounts – Reserve, Equipment, CIP or "Fleet" funds.</p>	<p>Please identify all Reserve, equipment, CIP, "Fleet" , etc. funds.</p>	<p>The town receives reimbursement for a percentage of rescue calls, a portion of that revenue is slated for the general fund and the balance is used to replace fire apparatus and rescue vehicles</p>		

Asset Management Commission request for additional information

(Note: Please use electronic MSWord form provided for responses. If providing additional information please do so in electronic format Excel or MS Word unless the original document was only available in PDF or hard copy. If hardcopy please send in PDF)

Department of Public Works

Roads	with oil at \$30/barrel that asphalt will be much cheaper this season.	Should be able to pave more roads for budgeted amount. If oil stays low, can delay an increase to \$600,000 for a year. Although, we are still very much behind on road maintenance.		
Landfill closure: #6	D. Welch has made suggestion on how to pay for the closure of the land fill.	Open to any funding suggestions.		
Non tax dollar Revenue	Please identify all enterprise funds and any other direct or indirect revenue streams associated with department functions and or assets. (Reimbursements, rentals, fees, gate receipts, major grants, etc.	Not a true enterprise funds. However, Transfer Station revenues and operational expenses are used to calculate and set TS fees. There are only two other DPW revenue sources, subdivision inspection fees and fees for plans and copies. These two average about \$7,000 per year		
Other Department Fund Accounts – Reserve, Equipment, CIP or “Fleet” funds.	Please identify all Reserve, equipment, CIP, “Fleet” , etc. funds.	The town has a Fleet Reserve account and funded from end of the year department fund balance. Funds placed in for DPW were used to purchase truck following FY. DPW carries a Cap Res line item that was at \$200,000 last year. The balance at the end of the FY, \$124,000, was placed into the Town’s Cap Res fund and earmarked for CIP identified projects.		

Water and Sewer Capital Improvement Project Requests					Asset Management Commission Member Rankings										
Reference Number	Department	Scope	Funding Source	Project	1	2	3	4	5	6	7	8	9	Total Score	Average Score
8	Public Works		Bond Funds	Post Road Sewers (multiple phases)	4	4	5	5	5	2	5	5	5	40	4.4
10	Water		Enterprise Funds	Replacement of Well #10	5	4	4	3	5	5	5	4	5	40	4.4
11	Water		Enterprise Funds	Disinfection of High Service Area	3	1	5	3	3	5	3	5	5	33	3.7
12	Water		Enterprise Funds	Water Supply Development/Source Augmentation	2	3	4	3	5	1	4	3	3	28	3.1
13	Water		Enterprise Funds	Replacing/Relining Water Main	3	5	5	4	4	4	5	4	3	37	4.1
14	Water		Enterprise Funds	Rehabilitation of Well Station #6	3	4	4	4	4	4	4	4	4	36	3.9
15	Water		Enterprise Funds	Recoating of Slocum Tank	3	4	4	4	3	4	4	4	4	34	3.8
16	Water		Enterprise Funds	Renewable Energy Feasibility Study	4	3	4	5	5	5	4	2	1	33	3.7
17	Water		Enterprise Funds	Develop Water System Asset Management Plan/Condition Assessment	4	3	5	5	5	5	5	3	3	38	4.2



North Kingstown Asset Management Commission

Capital Improvement Rating Sheet

Project Name: PW - Post Road Sewers (multiple phases)
Estimated Cost: FY17/FY20- \$11,600,000 2017 \$3,465,000

Major Considerations

Score Range

A. Town Department Priority Classification

- 1. Mandatory 10
- 2. Maintenance 7
- 3. Improve Efficiency 5
- 4. New Service 2

2

B. Priority Ranking

- 1. Very High 10
- 2. High 7
- 3. Medium 5
- 4. Low 2

10

C. Project Expected Useful Life (3yr or Less, Score Zero)

- 1. 20 or More Years 10
- 2. 10 - 19 Years 5
- 3. 5 - 9 Years 2

10

D. Effect on Operating and Maintenance Costs

- 1. Reduce Cost 10
- 2. Cost Unchanged 5
- 3. Increase Cost 2

2

E. Effect on Town Revenue

- 1. Increase Revenues 10
- 2. Revenues Unchanged 5
- 3. Decrease Revenues 2

5

F. Availability of State / Federal Grant Money (If No, Score Zero)

- 1. Yes 5

5

G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)

- 1. Yes 5

5

TOTAL SCORE

39

Asset Management Commission Use Only

Commission Member Initials:

Priority Rank Awarded:

4.4

Commission Member Comments:

**TOWN OF NORTH KINGSTOWN
CAPITAL IMPROVEMENT PROGRAM REQUEST**

Department	Public Works	Project Title	Post Road Sewers (multiple phases)				
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Description: The Town of North Kingstown completed a Wastewater Facility Plan (Plan) for the commercial and residential areas of the Post Road Corridor and Wickford. That Plan broke Post Road into 2 phases, Post Road North (Rt 403 to Austin Road) and Post Road South (Rt. 403 to State Police Barracks). Each of these phases was further broken down into sub-phases to be designed and built over multiple years. The Town Council approved the Plan in October, 2011 and it has subsequently been approved by RIDEM. Installing sewers in Post Road will allow future development of the Post Road Corridor to be consistent with goals of the Planning Commission and Town Council. Post Road South sewers were approved by the voters in 2009, with the first construction phase completed in 2014 and the second expected to be completed in 2015. The voters also approved funding to upgrade the QDC treatment facility, as well as sewers for the commercial districts in Wickford and the section of Post Road north of Quonset. The town is currently constructing new metering chambers to measure flows entering the Quonset Business Park, as well as undergoing renovations to the Mark Drive and Wickford Point pump stations. Wickford sewers are under design, with a construction completion anticipated in December 2017. The town will also be required to upgrade the QDC Treatment Facility once a flow threshold is reached, based on the QDC/Town Intergovernmental Wastewater Agreement. Post Road South commercial sewers are expected to cost \$10 million and upgrades to the QDC treatment plant are estimated at \$5 million. Other estimated costs contained in the plan include Post Road South Residential at \$5 million, Post Road North Commercial at \$11 million, Post Road North Residential at \$24 million, Shore Acres at \$13 million, Wickford Village and Poplar Point at \$34 million. The Plan proposes to add three personnel to administer the program, a superintendent to oversee construction and maintenance, a part time clerical to handle administration and billing, and a second part time maintenance operator later in the program, all to be funded from sewer usage fees.

AMC comments:

Begin Date	7/1/2017	End Date	6/30/2022	Priority #	
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Project Expenses	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Planning & Design	\$104,000.00	\$46,000.00	\$90,000.00	\$108,000.00	\$0.00	\$0.00	\$348,000.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$3,361,000.00	\$1,489,000.00	\$2,910,000.00	\$3,492,000.00	\$0.00	\$0.00	\$11,252,000
Equipment/Furnishings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project Expenses:	\$3,465,000.00	\$1,535,000.00	\$3,000,000.00	3,600,000.00	\$0.00	\$0.00	\$11,600,000.00
Project Funding Source	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
General Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Enterprise Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Authorized Bonds	\$3,850,000.00	\$4,900,000.00	\$6,600,000.00	\$0.00	\$0.00	\$0.00	\$15,350,000.00
Unauthorized Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants/Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Funding Sources	\$3,850,000.00	\$4,900,000.00	\$6,600,000.00	\$0.00	\$0.00	\$0.00	\$15,350,000.00
Est. Net Operating Costs	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Personnel	\$77,800.00	\$80,134.00	\$115,134.00	\$118,588.00	\$122,146.00	\$125,810.00	\$639,612.00
Maintenance	\$74,900.00	\$77,147.00	\$85,000.00	\$87,550.00	\$90,177.00	\$92,883.00	\$507,657.00
(Less Revenues)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operating Cost, Net	\$152,700.00	\$157,281.00	\$200,134.00	\$206,138.00	\$212,323.00	\$218,693.00	\$1,147,269.00

Asset Management Commission request for additional information

(Note: Please use electronic MSWord form provided for responses. If providing additional information please do so in electronic format Excel or MS Word unless the original document was only available in PDF or hard copy. If hardcopy please send in PDF)

Sewers

<p>Sewer Funding</p>	<p>Sewers are covered by voter approved bond issues</p>	<p>Construction costs covered by sewer assessments to properties benefiting from the construction of those sewers. O & M costs are recovered by sewer usage fees. These are approved by TC in a Fee Ordinance. Sewer usage fees also cover QDC treatment.</p>		
<p>Non tax dollar Revenue</p>	<p>Please identify all enterprise funds and any other direct or indirect revenue streams associated with department functions and or assets. (Reimbursements, rentals, fees, gate receipts, major grants, etc.</p>	<p>Sewer usage fees described above.</p>		
<p>Other Department Fund Accounts – Reserve, Equipment, CIP or “Fleet” funds.</p>	<p>Please identify all Reserve, equipment, CIP, “Fleet” , etc. funds.</p>			



10

North Kingstown Asset Management Commission
Capital Improvement Rating Sheet

Project Name: WD - Replacement of Well #10

Estimated Cost: FY17 - \$718,0000 2017
\$718,000

Major Considerations

Score Range

A. Town Department Priority Classification

- | | |
|-----------------------|----|
| 1. Mandatory | 10 |
| 2. Maintenance | 7 |
| 3. Improve Efficiency | 5 |
| 4. New Service | 2 |

7

B. Priority Ranking

- | | |
|--------------|----|
| 1. Very High | 10 |
| 2. High | 7 |
| 3. Medium | 5 |
| 4. Low | 2 |

10

C. Project Expected Useful Life (*3yr or Less, Score Zero*)

- | | |
|---------------------|----|
| 1. 20 or More Years | 10 |
| 2. 10 - 19 Years | 5 |
| 3. 5 - 9 Years | 2 |

10

D. Effect on Operating and Maintenance Costs

- | | |
|-------------------|----|
| 1. Reduce Cost | 10 |
| 2. Cost Unchanged | 5 |
| 3. Increase Cost | 2 |

5

E. Effect on Town Revenue

- | | |
|-----------------------|----|
| 1. Increase Revenues | 10 |
| 2. Revenues Unchanged | 5 |
| 3. Decrease Revenues | 2 |

5

F. Availability of State / Federal Grant Money (*If No, Score Zero*)

- | | |
|--------|---|
| 1. Yes | 5 |
|--------|---|

0

G. Availability of Enterprise or Revenue Stream Funding (*If No, Score Zero*)

- | | |
|--------|---|
| 1. Yes | 5 |
|--------|---|

5

TOTAL SCORE

42

Asset Management Commission Use Only

Commission Member Initials: _____

Priority Rank Awarded:

4.4

Commission Member Comments: _____



11

North Kingstown Asset Management Commission
Capital Improvement Rating Sheet

Project Name: WD - Disinfection of High Service Area

Estimated Cost: FY17/FY18 - \$350,000 2017
\$50,000

Major Considerations

Score Range

A. Town Department Priority Classification

- | | |
|-----------------------|----|
| 1. Mandatory | 10 |
| 2. Maintenance | 7 |
| 3. Improve Efficiency | 5 |
| 4. New Service | 2 |

7

B. Priority Ranking

- | | |
|--------------|----|
| 1. Very High | 10 |
| 2. High | 7 |
| 3. Medium | 5 |
| 4. Low | 2 |

10

C. Project Expected Useful Life (*3yr or Less, Score Zero*)

- | | |
|---------------------|----|
| 1. 20 or More Years | 10 |
| 2. 10 - 19 Years | 5 |
| 3. 5 - 9 Years | 2 |

10

D. Effect on Operating and Maintenance Costs

- | | |
|-------------------|----|
| 1. Reduce Cost | 10 |
| 2. Cost Unchanged | 5 |
| 3. Increase Cost | 2 |

3

E. Effect on Town Revenue

- | | |
|-----------------------|----|
| 1. Increase Revenues | 10 |
| 2. Revenues Unchanged | 5 |
| 3. Decrease Revenues | 2 |

5

F. Availability of State / Federal Grant Money (*If No, Score Zero*)

- | | |
|--------|---|
| 1. Yes | 5 |
|--------|---|

0

G. Availability of Enterprise or Revenue Stream Funding (*If No, Score Zero*)

- | | |
|--------|---|
| 1. Yes | 5 |
|--------|---|

5

TOTAL SCORE

40

Asset Management Commission Use Only

Commission Member Initials: _____

Priority Rank Awarded: 3.7

Commission Member Comments: _____



12

North Kingstown Asset Management Commission
Capital Improvement Rating Sheet

Project Name: WD - Water Supply Development/Source Augmentation

Estimated Cost: FY17/FY18 - \$75,000 2017
\$25,000

Major Considerations

Score Range

A. Town Department Priority Classification

- | | |
|-----------------------|----|
| 1. Mandatory | 10 |
| 2. Maintenance | 7 |
| 3. Improve Efficiency | 5 |
| 4. New Service | 2 |

B. Priority Ranking

- | | |
|--------------|----|
| 1. Very High | 10 |
| 2. High | 7 |
| 3. Medium | 5 |
| 4. Low | 2 |

C. Project Expected Useful Life (3yr or Less, Score Zero)

- | | |
|---------------------|----|
| 1. 20 or More Years | 10 |
| 2. 10 - 19 Years | 5 |
| 3. 5 - 9 Years | 2 |

D. Effect on Operating and Maintenance Costs

- | | |
|-------------------|----|
| 1. Reduce Cost | 10 |
| 2. Cost Unchanged | 5 |
| 3. Increase Cost | 2 |

E. Effect on Town Revenue

- | | |
|-----------------------|----|
| 1. Increase Revenues | 10 |
| 2. Revenues Unchanged | 5 |
| 3. Decrease Revenues | 2 |

F. Availability of State / Federal Grant Money (If No, Score Zero)

- | | |
|--------|---|
| 1. Yes | 5 |
|--------|---|

G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)

- | | |
|--------|---|
| 1. Yes | 5 |
|--------|---|

TOTAL SCORE

0
0
0
0

Asset Management Commission Use Only

Commission Member Initials:

Priority Rank Awarded:

3.1

Commission Member Comments:



North Kingstown Asset Management Commission

Capital Improvement Rating Sheet

Project Name: WD - Replacement/Relining Water Main

Estimated Cost: FY17 - \$350,000 2017 \$350,000

Major Considerations	Score Range	
A. Town Department Priority Classification		
1. Mandatory	10	
2. Maintenance	7	
3. Improve Efficiency	5	
4. New Service	2	<u>7</u>
B. Priority Ranking		
1. Very High	10	
2. High	7	
3. Medium	5	
4. Low	2	<u>2</u>
C. Project Expected Useful Life (3yr or Less, Score Zero)		
1. 20 or More Years	10	
2. 10 - 19 Years	5	
3. 5 - 9 Years	2	<u>10</u>
D. Effect on Operating and Maintenance Costs		
1. Reduce Cost	10	
2. Cost Unchanged	5	
3. Increase Cost	2	<u>5</u>
E. Effect on Town Revenue		
1. Increase Revenues	10	
2. Revenues Unchanged	5	
3. Decrease Revenues	2	<u>5</u>
F. Availability of State / Federal Grant Money (If No, Score Zero)		
1. Yes	5	<u>0</u>
G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)		
1. Yes	5	<u>5</u>
TOTAL SCORE		<u>34</u>

Asset Management Commission Use Only

Commission Member Initials:

Priority Rank Awarded:

4.1

Commission Member Comments:



North Kingstown Asset Management Commission

Capital Improvement Rating Sheet

Project Name: WD - Rehabilitation of Well Station #6

Estimated Cost: FY17 - \$250,000 2017 \$250,000

Major Considerations	Score Range	
A. Town Department Priority Classification		
1. Mandatory	10	
2. Maintenance	7	
3. Improve Efficiency	5	
4. New Service	2	<u>7</u>
B. Priority Ranking		
1. Very High	10	
2. High	7	
3. Medium	5	
4. Low	2	<u>7</u>
C. Project Expected Useful Life (3yr or Less, Score Zero)		
1. 20 or More Years	10	
2. 10 - 19 Years	5	
3. 5 - 9 Years	2	<u>10</u>
D. Effect on Operating and Maintenance Costs		
1. Reduce Cost	10	
2. Cost Unchanged	5	
3. Increase Cost	2	<u>5</u>
E. Effect on Town Revenue		
1. Increase Revenues	10	
2. Revenues Unchanged	5	
3. Decrease Revenues	2	<u>5</u>
F. Availability of State / Federal Grant Money (If No, Score Zero)		
1. Yes	5	<u>0</u>
G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)		
1. Yes	5	<u>5</u>
TOTAL SCORE		<u>39</u>

Asset Management Commission Use Only

Commission Member Initials: _____ Priority Rank Awarded: 3.9

Commission Member Comments: _____



North Kingstown Asset Management Commission

Capital Improvement Rating Sheet

Project Name: WD - Recoating of Slocum Tank

Estimated Cost: FY17 - \$800,000 2017 \$800,000

Major Considerations	Score Range	
A. Town Department Priority Classification		
1. Mandatory	10	
2. Maintenance	7	
3. Improve Efficiency	5	
4. New Service	2	
		<u>7</u>
B. Priority Ranking		
1. Very High	10	
2. High	7	
3. Medium	5	
4. Low	2	
		<u>10</u>
C. Project Expected Useful Life (3yr or Less, Score Zero)		
1. 20 or More Years	10	
2. 10 - 19 Years	5	
3. 5 - 9 Years	2	
		<u>10</u>
D. Effect on Operating and Maintenance Costs		
1. Reduce Cost	10	
2. Cost Unchanged	5	
3. Increase Cost	2	
		<u>5</u>
E. Effect on Town Revenue		
1. Increase Revenues	10	
2. Revenues Unchanged	5	
3. Decrease Revenues	2	
		<u>5</u>
F. Availability of State / Federal Grant Money (If No, Score Zero)		
1. Yes	5	
		<u>0</u>
G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)		
1. Yes	5	
		<u>5</u>
TOTAL SCORE		<u>42</u>

Asset Management Commission Use Only

Commission Member Initials: _____ Priority Rank Awarded: 3.8

Commission Member Comments: _____



North Kingstown Asset Management Commission

Capital Improvement Rating Sheet

Project Name: WD - Renewable Energy Feasibility Study

Estimated Cost: FY17 - \$45,000 2017 \$45,000

Major Considerations	Score Range	
A. Town Department Priority Classification		
1. Mandatory	10	
2. Maintenance	7	
3. Improve Efficiency	5	
4. New Service	2	<u>5</u>
B. Priority Ranking		
1. Very High	10	
2. High	7	
3. Medium	5	
4. Low	2	<u>7</u>
C. Project Expected Useful Life (3yr or Less, Score Zero)		
1. 20 or More Years	10	
2. 10 - 19 Years	5	
3. 5 - 9 Years	2	<u>10</u>
D. Effect on Operating and Maintenance Costs		
1. Reduce Cost	10	
2. Cost Unchanged	5	
3. Increase Cost	2	<u>10</u>
E. Effect on Town Revenue		
1. Increase Revenues	10	
2. Revenues Unchanged	5	
3. Decrease Revenues	2	<u>5</u>
F. Availability of State / Federal Grant Money (If No, Score Zero)		
1. Yes	5	<u>0</u>
G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)		
1. Yes	5	<u>5</u>
TOTAL SCORE		<u>42</u>

Asset Management Commission Use Only

Commission Member Initials: _____ Priority Rank Awarded: 3.7

Commission Member Comments: _____



North Kingstown Asset Management Commission

Capital Improvement Rating Sheet

Project Name: WD - Develop a Water System Asset Management Plan/Condition Assessment

Estimated Cost: FY17 - \$50,000 2017 \$50,000

Major Considerations

Score Range

A. Town Department Priority Classification

- 1. Mandatory 10
- 2. Maintenance 7
- 3. Improve Efficiency 5
- 4. New Service 2

5

B. Priority Ranking

- 1. Very High 10
- 2. High 7
- 3. Medium 5
- 4. Low 2

10

C. Project Expected Useful Life (3yr or Less, Score Zero)

- 1. 20 or More Years 10
- 2. 10 - 19 Years 5
- 3. 5 - 9 Years 2

10

D. Effect on Operating and Maintenance Costs

- 1. Reduce Cost 10
- 2. Cost Unchanged 5
- 3. Increase Cost 2

5

E. Effect on Town Revenue

- 1. Increase Revenues 10
- 2. Revenues Unchanged 5
- 3. Decrease Revenues 2

5

F. Availability of State / Federal Grant Money (If No, Score Zero)

- 1. Yes 5

0

G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)

- 1. Yes 5

5

TOTAL SCORE

40

Asset Management Commission Use Only

Commission Member Initials: _____

Priority Rank Awarded:

4.2

Commission Member Comments: _____

**TOWN OF NORTH KINGSTOWN
CAPITAL IMPROVEMENT PROGRAM REQUEST**

Department	Water	Project Title	Replacement of Well #10				
Description: Well #10 is the most productive of the Town's 11 wells. The well has a problem with the intrusion of sand and gravel and the installation of a liner screen (within the existing liner screen) failed to reduce the amount of sand being drawn into the well. This project includes the engineering, design, permitting, contract development, bidding services and construction of well/pump station appurtenances to replace this well. A contract was awarded in FY 14/15 for engineering services (\$368,000). The next phase of the project will include construction of the replacement well and pump station/treatment works.							
Begin Date	December 2014		End Date	September 2016		Priority #	
Project Expenses	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Planning & Design	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$718,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$718,000.00
Equipment/Furnishings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project Expenses:	\$718,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$718,000.00
Project Funding Source	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
General Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Enterprise Funds	\$718,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$718,000.00
Authorized Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unauthorized Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants/Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Funding Sources	\$718,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Est. Net Operating Costs	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Personnel							
Maintenance							
(Less Revenues)							
Net Operating Cost							

**TOWN OF NORTH KINGSTOWN
CAPITAL IMPROVEMENT PROGRAM REQUEST**

Department	Water	Project Title	Disinfection of High Service Area		
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Description: In 2005 the Water Department was required to maintain a disinfectant residual in the Low Service pressure zone of the water distribution system. This was a result of three acute violations of the Total Coliform Rule. Prior to these acute violations samples collected from the service area during the late summer and early Fall months sporadically resulted in total Coliform positive results. Over the past few summers we have detected background (non Coliform) bacteria sporadically in samples collected from locations in both the Slocum High and Saunderstown High Service areas. While this has not resulted in any violations, we believe that given the similarity of conditions (water quality and piping material) between the Low Service Zone and the High Service Zones it is in the best interest of public health to plan for the eventual disinfection of these service areas.

Begin Date	September 2016		End Date	July 2017		Priority #	
Project Expenses	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Planning & Design	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
Equipment/Furnishings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project Expenses:	\$50,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00

Project Funding Source	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
General Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Enterprise Funds	\$50,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
Authorized Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unauthorized Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants/Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Funding Sources	\$50,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00

Est. Net Operating Costs	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Personnel							
Maintenance							
(Less Revenues)							
Net Operating Cost							

**TOWN OF NORTH KINGSTOWN
CAPITAL IMPROVEMENT PROGRAM REQUEST**

Department	Water	Project Title	Water Supply Development/Source Augmentation				
<p>Description: Seasonal increases in water demand have at times exceeded the capacity of our municipal wells. Managing seasonal demand and water demand in general is now required by law under the state Water Use Efficiency Act. Build out projections that consider environmental protection (stream flow and other Clean Water Act requirements) forecast a water supply shortfall in the southern portion of Rhode Island. Southern RI is primarily served by groundwater sources. The state has already concluded that the groundwater water resources of the Hunt-Annaquatucket-Pettaquamscutt (HAP) Aquifer are over allocated, making additional well development unlikely. The Water Department will need to investigate additional sources of water supply in coordination with local planning objectives and state water supply initiatives. The state Water Resources Board has been looking at options for augmenting water supply in the southern region. The cost of the various options range from \$141,000,000 to \$537,400,000. At this point in time the Water Department is including limited funding for the purpose of investigating and evaluating options.</p>							
Begin Date	2016** **this project to be carried forward depending on state initiatives	End Date				Priority #	
Project Expenses	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Planning & Design	\$25,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment/Furnishings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project Expenses:	\$25,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
Project Funding Source	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
General Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Enterprise Funds	\$25,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
Authorized Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unauthorized Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants/Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Funding Sources	\$25,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
Est. Net Operating Costs	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Personnel							
Maintenance							
(Less Revenues)							
Net Operating Cost							

TOWN OF NORTH KINGSTOWN CAPITAL IMPROVEMENT PROGRAM REQUEST							
Department	Water	Project Title	Replacement/Relining Water Main				
Description: The Water Department has received a request from the Saunderstown Sewer Association to replace the water mains on Stillman Road, Saunders Road and Waterway Extension. The project would involve the replacement or relining of approximately 1,000 feet of (6" and 8") AC water main. The Department is looking at options.							
Begin Date	End Date			Priority #			
Project Expenses	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Planning & Design	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
Equipment/Furnishings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project Expenses:	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
Project Funding Source	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
General Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Enterprise Funds	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
Authorized Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unauthorized Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants/Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Funding Sources	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
Est. Net Operating Costs	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Personnel							
Maintenance (Less Revenues)							
Net Operating Cost							

**TOWN OF NORTH KINGSTOWN
CAPITAL IMPROVEMENT PROGRAM REQUEST**

Department	Water	Project Title	Recoating of Slocum Tank				
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Description: The project involves recoating the interior and exterior surfaces of the Slocum elevated storage tank. This project was scheduled to be completed during FY 2014/2015. Bids were solicited but the prices were significantly over the budget. We are currently reviewing the specifications and will be advertising for bids again shortly.

***I have included this project for informational and rate study purposes because I believe it is the only water dept. capital construction project that has not been completed or underway within the anticipated time schedule.

Begin Date	End Date					Priority #	
Project Expenses	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Planning & Design	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment/Furnishings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project Expenses:	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00

Project Funding Source	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
General Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Enterprise Funds	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
Authorized Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unauthorized Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants/Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Funding Sources	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00

Est. Net Operating Costs	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Personnel							
Maintenance							
(Less Revenues)							
Net Operating Cost							

**TOWN OF NORTH KINGSTOWN
CAPITAL IMPROVEMENT PROGRAM REQUEST**

Department	Water	Project Title		Renewable Energy Feasibility Study			
<p>Description: The NK Water Department uses electricity supplied by National Grid at 18 locations including well fields, booster pump station and water tank sites. The cost of electricity for operations is second to the Department's personnel costs. Since 2013 the Water Department has been participating in National Grid's Energy Efficiency Municipal Incentive Program. The program included a Scoping Study that identified a number of Energy Conservation Measures that have been implemented by the Department (high efficiency pump replacements, rebuild of booster pump station, lighting improvements). Participation in this program also included a Renewable Energy Assessment, which is an initial screening of the suitability of installing an RE generating system. This proposed capital improvement project is to fund a RE Feasibility Study to answer questions and determine the viability of RE as an option.</p>							
Begin Date	September 2016		End Date	January 2016		Priority #	
Project Expenses	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Planning & Design	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment/Furnishings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project Expenses:	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
Project Funding Source	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
General Fund		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Enterprise Funds	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
Authorized Bonds		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unauthorized Bonds		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants/Other	???	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	???
Total Funding Sources	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
Est. Net Operating Costs	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Personnel							
Maintenance							
(Less Revenues)							
Net Operating Cost							

**TOWN OF NORTH KINGSTOWN
CAPITAL IMPROVEMENT PROGRAM REQUEST**

Department	Water	Project Title	Develop a Water System Asset Management Plan/Condition Assessment				
Description: Managing the consequences of asset failure is vital to the water system. Not every asset presents the same failure risk, or is equally critical to water system operations making it important to know which assets are required to sustain system performance. This project is intended to be a more comprehensive approach to the development of a water main replacement plan and also meet the RI state law requirements for Clean Water Infrastructure Replacement plans (CWIRP). It will include building on the pipeline database and mapping projects from the previous CWIRPs and provide a basis for future capital improvement projects.							

Begin Date	July 2016		End Date	September 2017		Priority #	
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Project Expenses	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Planning & Design	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment/Furnishings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project Expenses:	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00

Project Funding Source	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
General Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Enterprise Funds	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
Authorized Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unauthorized Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants/Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Funding Sources	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00

Est. Net Operating Costs	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Personnel							
Maintenance							
(Less Revenues)							
Net Operating Cost							

Asset Management Commission request for additional information

(Note: Please use electronic MSWord form provided for responses. If providing additional information please do so in electronic format Excel or MS Word unless the original document was only available in PDF or hard copy. If hardcopy please send in PDF)

Water Department

<p>Replacement Well #10: # 10</p>	<p>Justification "does not add up"</p>	<p>Not only is this the Town's most productive well source, it also provides critical redundancy for Well #9 which is our other well serving the north end of Town. Having these wells in service is essential to meeting peak water demand. It would be impossible to locate another well source that would provide the same volume of water. In-kind replacement on the same site is the only option.</p>		
<p>Disinfection High Service Area: # 11</p>	<p>Please explain health concern w/non-coliform Bact.</p>	<p>The presence of any type of bacteria in our distribution system is an indication that other constituents may be present most likely in biofilms on the pipe walls. Our problems in the Low Service Area began with the sporadic detection of bacteria. Given the similarity of water quality and distribution system materials it is in the interest of public health to begin discussing and planning for residual disinfection before it becomes a regulatory/health issue.</p>		
<p>Renewable Energy Study: #16</p>	<p>Isn't this done by Nat'l Grid or by other organizations supplying the system</p>	<p>The Water Department has been working with National Grid Energy and their Efficiency Municipal Incentive Program for the past few years. The program included the preparation of a Renewable Energy Assessment Report which has been completed free of charge. The next step outlined in the report is to <i>complete a study that confirms the project is economically and technically feasible...</i> Low interest loans (through RIREF) may be available to help pay for such a study.</p>		<p>North Kingstown Department of Water Supply – Renewable Energy Assessment</p> <p>Email exchange with report author</p>

<p>Water Supply Development: #12</p>	<p>Alternative sources of supply - Other water depts.. are looking for partners to help pay for plumbing to bring water from Scituate to southern RI like Kent Cty system. We need to be careful here and have a discussion with QDC as they are also involved with this and don't think it is necessary.</p>	<p>This project is a modification of the previous land acquisition capital project proposed in cooperation with the planning department and stems from the various discussions with the Town Council regarding seasonal water use restrictions. The Water Resources Board's Strategic Plan recognizes that the state environmental protection goals (application of the streamflow depletion methodology) will translate into a water shortfall for groundwater dependent areas (South County) at build out. The project was included with limited finding to acknowledge planning for and investigating supplemental and redundant water supply sources (consistent with our approved Water Supply System Management Plan) is an important goal for this department. The state interest in promoting economic development at Quonset and Quonset's interest in being able to ensure tenants/buyers that water supply is adequate has resulted in legislative initiatives to allow water to be moved from Scituate to QPD through KCWA. Both QPD and NK have independent emergency interconnections with the KCWA water system. Pawtucket Water Supply is also a water system with excess supply that might be a source for areas that have a shortfall. There are significant considerations regarding water chemistry and hydraulics that would need to be studied prior to purchasing water from sources such as these. The purpose of the project is to be flexible and allow us to investigate viable options should they become available.</p>		
<p>Non tax dollar Revenue</p>	<p>Please identify all enterprise funds and any other direct or indirect revenue streams associated with department functions and or assets. (Reimbursements, rentals, fees, gate receipts, major grants, etc.</p>	<p>Source of funding for Water Department projects include the Water Department Capital Reserve Fund; borrowing from the RI Infrastructure Bank; grants and borrowing from other state or federal agencies/institutions.</p>		
<p>Other Department Fund</p>	<p>Please identify all Reserve,</p>	<p>??</p>		

Accounts – Reserve, Equipment, CIP or “Fleet” funds.	equipment, CIP, “Fleet” , etc. funds.			
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North Kingstown Asset Management Commission

Recreation
NK Town

Capital Improvement Rating Sheet

			18	19	20	21	22	23	24	25	26	27	28	29
			Recreation - Wilson Park Repair Basketball Ct, Resurface Tennis Cts. Level	Recreation - Ryan Park Field Improvements	Recreation - indoor Recreation Facility	Recreation - Signal Rock	Recreation - Yorktown Park	Recreation - Town-wide Playing Fields	Recreation - McGinn Park/Sports Turf	Recreation - McGinn Park/Repair Basketball and Resurface Tennis Courts	Recreation - Golf Carts (Gas)	Recreation - Driving Range Update	Recreation - Replace Heating/AC at Community Center	Recreation AH - Marina Paving
Project Name:		2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017
FY Start		2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017
Estimated Cost: FY17 -		\$761,850	\$150,000	\$200,000	\$0	\$110,000	\$15,000	\$41,200	\$0	\$50,000	\$70,000	\$70,000	\$0	\$55,650
Estimated Cost: FY18 -		\$190,300				\$90,300					\$70,000		\$30,000	
Estimated Cost: 17-18		\$952,150	\$150,000	\$200,000	\$0	\$200,300	\$15,000	\$41,200	\$0	\$50,000	\$140,000	\$70,000	\$30,000	\$55,650
Major Considerations Score Range														
A. Town Department Priority Classification														
1. Mandatory	10	3	1								1		1	
2. Maintenance	7	3		1						1		1		
3. Improve Efficiency	5	2											1	1
4. New Service	2	3			1	1	1							
			10	7	3	2	2			3	10	3	10	5
A. Town Department Priority Classification														
1. Mandatory	10	270000	\$150,000							\$50,000		\$70,000		
2. Maintenance	7	270000		\$200,000					\$0		\$70,000			
3. Improve Efficiency	5	55650											\$0	\$55,650
4. New Service	2	125000			\$0	\$110,000	\$15,000							
		\$720,650												
B. Priority Ranking														
1. Very High	10	5	1							1	1	1	1	
2. High	7	3		1	1									1
3. Medium	5	3				1	1							1
4. Low	2	0												
		11	10	7	7	5	5		10	10	10	10	7	5
1. Very High	10	340000	\$150,000						\$0	\$50,000	\$70,000	\$70,000		
2. High	7	200000		\$200,000	\$0								\$0	
3. Medium	5	180650				\$110,000	\$15,000							\$55,650
4. Low	2	0												
		720,650												
C. Project Expected Useful Life (3yr or Less, Score Zero)														
1. 20 or More Years	10	9	1	1	1	1	1			1		1	1	1
2. 10 - 19 Years	5	2								1		1		
3. 5 - 9 Years	2	0												
		11	10	10	10	10	10		5	10	5	10	10	10
C. Project Expected Useful Life (3yr or Less, Score Zero)														
1. 20 or More Years	10	650650	\$150,000	\$200,000	\$0	\$110,000	\$15,000			\$50,000		\$70,000	\$0	\$55,650
2. 10 - 19 Years	5	70000							\$0		\$70,000			
3. 5 - 9 Years	2	0												
		\$720,650												
D. Effect on Operating and Maintenance Costs														
1. Reduce Cost	10	8	1	1						1	1	1	1	1
2. Cost Unchanged	5	0												
3. Increase Cost	2	3			1	1	1							
		11	10	10	2	2	2		10	10	10	10	10	10
D. Effect on Operating and Maintenance Costs														
1. Reduce Cost	10	\$95650	\$150,000	\$200,000					\$0	\$50,000	\$70,000	\$70,000	\$0	\$55,650
2. Cost Unchanged	5	0												
3. Increase Cost	2	125000			\$0	\$110,000	\$15,000							
		\$720,650												
E. Effect on Town Revenue														
1. Increase Revenues	10	5			1	1				1		1		
2. Revenues Unchanged	5	6	1	1			1			1			1	1
3. Decrease Revenues	2	0												
		11	5	5	10	10	5		10	5	10	10	5	5
E. Effect on Town Revenue														
1. Increase Revenues	10	250000			\$0	\$110,000			\$0		\$70,000	\$70,000		
2. Revenues Unchanged	5	470650	\$150,000	\$200,000			\$15,000			\$50,000			\$0	\$55,650
3. Decrease Revenues	2	0												
		720,650												
F. Availability of State / Federal Grant Money (If No, Score Zero)														
1. Yes	5	0												
		5	0	0	0	0	0	0	0	5	0	0	0	0
G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)														
1. Yes	5	0												
		5	0	0	0	0	0	0	0	5	0	0	0	0
TOTAL SCORE			45	39	31	29	24	0	47	50	47	50	37	35
Asset Management Commission														
AMC Priority Rating (Averaged)														
			3.2	2.1	0.4	0.8	2.3	1.7	0.4	3.0	4.0	3.8	2.1	2.7

Recreation Capital Improvement Project Requests					Asset Management Commission Member Rankings										
Reference Number	Department	Scope	Funding Source	Project	1	2	3	4	5	6	7	8	9	Total Score	Average Score
18	Recreation		Enterprise Funds	Wilson Park/Repair ball, resurface tennis cts & level soccer fields	4	3	3	3	3	3	3	3	4	29	3.2
19	Recreation		Enterprise Funds	Ryan Park Field Improvements	3	2	3	1	1	2	3	1	3	19	2.1
20	Recreation		Enterprise Funds	Indoor Recreation Facility	0	0	0	1	1	0	0	1	1	4	0.4
21	Recreation		Enterprise Funds	Signal Rock	0	1	1	1	1	0	0	0	3	7	0.8
22	Recreation		Enterprise Funds	Yorktown Park	4	3	1	1	3	2	3	1	3	21	2.3
23	Recreation		Enterprise Funds	Town-wide Playing Fields	3	3	1	0	1	0	2	2	3	15	1.7
24	Recreation		Enterprise Funds	McGinn Park/Sports Turf	0	1	0	0	2	0	0	0	1	4	0.4
25	Recreation		Enterprise Funds	McGinn Park /Repair basketball and resurface tennis courts	3	4	2	3		2	3	3	4	24	2.9
26	Recreation		Enterprise Funds	Golf Carts (Gas)	4	5	4	3	4	4	4	3	5	36	4.0
27	Recreation		Enterprise Funds	Driving Range Update	4	5	3	4	3	3	3	4	5	34	3.8
28	Recreation		Enterprise Funds	Replace Heating/AC at the Cold Spring Comm Center	4	2	1	5	1	2	0	0	4	19	2.1
29	Recreation-AH		Enterprise Funds	Marina Paving	2	2	3	2	1	3	3	4	4	24	2.7



North Kingstown Asset Management Commission

Capital Improvement Rating Sheet

Project Name: REC - Ryan Park Field Improvements

Estimated Cost: FY17 - \$200,000+ 2017
\$200,000

Major Considerations	Score Range	
A. Town Department Priority Classification		
1. Mandatory	10	
2. Maintenance	7	
3. Improve Efficiency	5	
4. New Service	2	<u>7</u>
B. Priority Ranking		
1. Very High	10	
2. High	7	
3. Medium	5	
4. Low	2	<u>7</u>
C. Project Expected Useful Life (3yr or Less, Score Zero)		
1. 20 or More Years	10	
2. 10 - 19 Years	5	
3. 5 - 9 Years	2	<u>10</u>
D. Effect on Operating and Maintenance Costs		
1. Reduce Cost	10	
2. Cost Unchanged	5	
3. Increase Cost	2	<u>10</u>
E. Effect on Town Revenue		
1. Increase Revenues	10	
2. Revenues Unchanged	5	
3. Decrease Revenues	2	<u>5</u>
F. Availability of State / Federal Grant Money (If No, Score Zero)		
1. Yes	5	<u>0</u>
G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)		
1. Yes	5	<u>0</u>
TOTAL SCORE		<u>39</u>

Asset Management Commission Use Only

Commission Member Initials: _____ Priority Rank Awarded: 2.1

Commission Member Comments: _____



North Kingstown Asset Management Commission

Capital Improvement Rating Sheet

Project Name: REC - Indoor Recreation Facility

Estimated Cost: FY19 - \$3,553,500 2019
\$0

Major Considerations	Score Range	
A. Town Department Priority Classification		
1. Mandatory	10	
2. Maintenance	7	
3. Improve Efficiency	5	
4. New Service	2	
		<u>2</u>
B. Priority Ranking		
1. Very High	10	
2. High	7	
3. Medium	5	
4. Low	2	
		<u>7</u>
C. Project Expected Useful Life (3yr or Less, Score Zero)		
1. 20 or More Years	10	
2. 10 - 19 Years	5	
3. 5 - 9 Years	2	
		<u>10</u>
D. Effect on Operating and Maintenance Costs		
1. Reduce Cost	10	
2. Cost Unchanged	5	
3. Increase Cost	2	
		<u>2</u>
E. Effect on Town Revenue		
1. Increase Revenues	10	
2. Revenues Unchanged	5	
3. Decrease Revenues	2	
		<u>10</u>
F. Availability of State / Federal Grant Money (If No, Score Zero)		
1. Yes	5	
		<u>0</u>
G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)		
1. Yes	5	
		<u>0</u>
TOTAL SCORE		<u>31</u>

Asset Management Commission Use Only

Commission Member Initials: _____ Priority Rank Awarded: 0.4

Commission Member Comments: _____



North Kingstown Asset Management Commission

Capital Improvement Rating Sheet

Project Name: REC - Signal Rock

Estimated Cost: FY17/FY18 - \$200,300 2017 \$110,000

Major Considerations	Score Range	
A. Town Department Priority Classification		
1. Mandatory	10	
2. Maintenance	7	
3. Improve Efficiency	5	
4. New Service	2	<u>2</u>
B. Priority Ranking		
1. Very High	10	
2. High	7	
3. Medium	5	
4. Low	2	<u>5</u>
C. Project Expected Useful Life (3yr or Less, Score Zero)		
1. 20 or More Years	10	
2. 10 - 19 Years	5	
3. 5 - 9 Years	2	<u>10</u>
D. Effect on Operating and Maintenance Costs		
1. Reduce Cost	10	
2. Cost Unchanged	5	
3. Increase Cost	2	<u>2</u>
E. Effect on Town Revenue		
1. Increase Revenues	10	
2. Revenues Unchanged	5	
3. Decrease Revenues	2	<u>10</u>
F. Availability of State / Federal Grant Money (If No, Score Zero)		
1. Yes	5	<u>0</u>
G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)		
1. Yes	5	<u>0</u>
TOTAL SCORE		<u>29</u>

Asset Management Commission Use Only

Commission Member Initials:

Priority Rank Awarded:

6.8

Commission Member Comments:



North Kingstown Asset Management Commission

Capital Improvement Rating Sheet

Project Name: REC - Yorktown Park

Estimated Cost: FY17/FY20 - \$285,000 ²⁰¹⁷ \$15,000

Major Considerations

Score Range

A. Town Department Priority Classification

- 1. Mandatory 10
- 2. Maintenance 7
- 3. Improve Efficiency 5
- 4. New Service 2

2

B. Priority Ranking

- 1. Very High 10
- 2. High 7
- 3. Medium 5
- 4. Low 2

5

C. Project Expected Useful Life (3yr or Less, Score Zero)

- 1. 20 or More Years 10
- 2. 10 - 19 Years 5
- 3. 5 - 9 Years 2

10

D. Effect on Operating and Maintenance Costs

- 1. Reduce Cost 10
- 2. Cost Unchanged 5
- 3. Increase Cost 2

2

E. Effect on Town Revenue

- 1. Increase Revenues 10
- 2. Revenues Unchanged 5
- 3. Decrease Revenues 2

5

F. Availability of State / Federal Grant Money (If No, Score Zero)

- 1. Yes 5

0

G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)

- 1. Yes 5

0

TOTAL SCORE

24

Asset Management Commission Use Only

Commission Member Initials:

Priority Rank Awarded:

2.3

Commission Member Comments:



23

North Kingstown Asset Management Commission
Capital Improvement Rating Sheet

Project Name: REC - Town-wide Playing Fields

Estimated Cost: FY17/FY18 - \$415,090 2017
\$41,200

Major Considerations	Score Range	
A. Town Department Priority Classification		
1. Mandatory	10	
2. Maintenance	7	
3. Improve Efficiency	5	
4. New Service	2	
B. Priority Ranking		
1. Very High	10	_____
2. High	7	
3. Medium	5	
4. Low	2	
C. Project Expected Useful Life (3yr or Less, Score Zero)		
1. 20 or More Years	10	_____
2. 10 - 19 Years	5	
3. 5 - 9 Years	2	
D. Effect on Operating and Maintenance Costs		
1. Reduce Cost	10	_____
2. Cost Unchanged	5	
3. Increase Cost	2	
E. Effect on Town Revenue		
1. Increase Revenues	10	_____
2. Revenues Unchanged	5	
3. Decrease Revenues	2	
F. Availability of State / Federal Grant Money (If No, Score Zero)		
1. Yes	5	_____
		0
G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)		
1. Yes	5	_____
		0
TOTAL SCORE		_____
		0

Asset Management Commission Use Only

Commission Member Initials: _____ Priority Rank Awarded: 1.7

Commission Member Comments: _____



North Kingstown Asset Management Commission

Capital Improvement Rating Sheet

25

Project Name: REC - McGinn Park Repair Basketball and Resurface Tennis Courts

Estimated Cost: FY17 - \$50,000 2017 \$50,000

Major Considerations	Score Range	
A. Town Department Priority Classification		
1. Mandatory	10	
2. Maintenance	7	
3. Improve Efficiency	5	
4. New Service	2	
		10
B. Priority Ranking		
1. Very High	10	
2. High	7	
3. Medium	5	
4. Low	2	
		10
C. Project Expected Useful Life (3yr or Less, Score Zero)		
1. 20 or More Years	10	
2. 10 - 19 Years	5	
3. 5 - 9 Years	2	
		10
D. Effect on Operating and Maintenance Costs		
1. Reduce Cost	10	
2. Cost Unchanged	5	
3. Increase Cost	2	
		10
E. Effect on Town Revenue		
1. Increase Revenues	10	
2. Revenues Unchanged	5	
3. Decrease Revenues	2	
		5
F. Availability of State / Federal Grant Money (If No, Score Zero)		
1. Yes	5	
		5
G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)		
1. Yes	5	
		0
TOTAL SCORE		50

Asset Management Commission Use Only

Commission Member Initials: _____ Priority Rank Awarded: 3.0

Commission Member Comments: _____



Capital Improvement Rating Sheet

Project Name: REC - Golf Carts (Electric) Gas

Estimated Cost: FY17/FY21 - \$350,000 2017 \$70,000

Major Considerations

Score Range

A. Town Department Priority Classification

- 1. Mandatory 10
- 2. Maintenance 7
- 3. Improve Efficiency 5
- 4. New Service 2

7

B. Priority Ranking

- 1. Very High 10
- 2. High 7
- 3. Medium 5
- 4. Low 2

10

C. Project Expected Useful Life (3yr or Less, Score Zero)

- 1. 20 or More Years 10
- 2. 10 - 19 Years 5
- 3. 5 - 9 Years 2

5

D. Effect on Operating and Maintenance Costs

- 1. Reduce Cost 10
- 2. Cost Unchanged 5
- 3. Increase Cost 2

10

E. Effect on Town Revenue

- 1. Increase Revenues 10
- 2. Revenues Unchanged 5
- 3. Decrease Revenues 2

10

F. Availability of State / Federal Grant Money (If No, Score Zero)

- 1. Yes 5

0

G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)

- 1. Yes 5

5

TOTAL SCORE

47

Asset Management Commission Use Only

Commission Member Initials:

Priority Rank Awarded:

4.0

Commission Member Comments:



North Kingstown Asset Management Commission

Capital Improvement Rating Sheet

Project Name: REC - Driving Range Update

Estimated Cost: FY17 - \$70,000 2017 \$70,000

Major Considerations

Score Range

A. Town Department Priority Classification

- 1. Mandatory 10
2. Maintenance 7
3. Improve Efficiency 5
4. New Service 2

10

B. Priority Ranking

- 1. Very High 10
2. High 7
3. Medium 5
4. Low 2

10

C. Project Expected Useful Life (3yr or Less, Score Zero)

- 1. 20 or More Years 10
2. 10 - 19 Years 5
3. 5 - 9 Years 2

10

D. Effect on Operating and Maintenance Costs

- 1. Reduce Cost 10
2. Cost Unchanged 5
3. Increase Cost 2

10

E. Effect on Town Revenue

- 1. Increase Revenues 10
2. Revenues Unchanged 5
3. Decrease Revenues 2

10

F. Availability of State / Federal Grant Money (If No, Score Zero)

- 1. Yes 5

0

G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)

- 1. Yes 5

0

TOTAL SCORE

50

Asset Management Commission Use Only

Commission Member Initials:

Priority Rank Awarded:

3.8

Commission Member Comments:

Blank lines for comments



North Kingstown Asset Management Commission

Capital Improvement Rating Sheet

Project Name: REC - Replace Heating/AC at the Cold Spring Community Center

Estimated Cost: FY18 - \$30,000 2018
\$0

Major Considerations	Score Range
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A. Town Department Priority Classification		
1. Mandatory	10	
2. Maintenance	7	
3. Improve Efficiency	5	
4. New Service	2	
		<u>5</u>
B. Priority Ranking		
1. Very High	10	
2. High	7	
3. Medium	5	
4. Low	2	
		<u>7</u>
C. Project Expected Useful Life (3yr or Less, Score Zero)		
1. 20 or More Years	10	
2. 10 - 19 Years	5	
3. 5 - 9 Years	2	
		<u>10</u>
D. Effect on Operating and Maintenance Costs		
1. Reduce Cost	10	
2. Cost Unchanged	5	
3. Increase Cost	2	
		<u>10</u>
E. Effect on Town Revenue		
1. Increase Revenues	10	
2. Revenues Unchanged	5	
3. Decrease Revenues	2	
		<u>5</u>
F. Availability of State / Federal Grant Money (If No, Score Zero)		
1. Yes	5	
		<u>0</u>
G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)		
1. Yes	5	
		<u>0</u>
TOTAL SCORE		<u>37</u>

Asset Management Commission Use Only

Commission Member Initials: _____ Priority Rank Awarded: 2.1

Commission Member Comments: _____



North Kingstown Asset Management Commission

Capital Improvement Rating Sheet

Project Name: Marina Paving

Estimated Cost: FY17 - \$55,650

2017
\$55,650

Major Considerations

Score Range

A. Town Department Priority Classification

- 1. Mandatory 10
- 2. Maintenance 7
- 3. Improve Efficiency 5
- 4. New Service 2

5

B. Priority Ranking

- 1. Very High 10
- 2. High 7
- 3. Medium 5
- 4. Low 2

5

C. Project Expected Useful Life (3yr or Less, Score Zero)

- 1. 20 or More Years 10
- 2. 10 - 19 Years 5
- 3. 5 - 9 Years 2

10

D. Effect on Operating and Maintenance Costs

- 1. Reduce Cost 10
- 2. Cost Unchanged 5
- 3. Increase Cost 2

10

E. Effect on Town Revenue

- 1. Increase Revenues 10
- 2. Revenues Unchanged 5
- 3. Decrease Revenues 2

5

F. Availability of State / Federal Grant Money (If No, Score Zero)

- 1. Yes 5

0

G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)

- 1. Yes 5

0

TOTAL SCORE

35

Asset Management Commission Use Only

Commission Member Initials:

Priority Rank Awarded:

2.7

Commission Member Comments:

**TOWN OF NORTH KINGSTOWN
CAPITAL IMPROVEMENT PROGRAM REQUEST**

Department	Recreation	Project Title	Wilson Park / Repair Basketball, Re-surface Tennis Courts and Level Soccer Fields				
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Description: The basketball and tennis courts are in serious disrepair. There are wide cracks and large depressions due to the use and settling throughout the years. A review from our insurance has stated that they need to be repaired because of safety issues.

The tennis courts will have to be resurfaced and the cracks and depressions have to be repaired, lines will have to be repainted. Also anchors and poles will have to be replaced for the basketball court and the tennis nets.

The soccer fields need to be re-graded and leveled.

AMC comments:

Begin Date	Spring of 2016		End Date	6/30/2016		Priority #	
Project Expenses	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Planning & Design	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Equipment/Furnishings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project Expenses:	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Project Funding Source	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
General Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Enterprise Funds	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Authorized Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unauthorized Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants/Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Funding Sources	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Est. Net Operating Costs	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Personnel							
Maintenance							
(Less Revenues)							
Net Operating Cost							

**TOWN OF NORTH KINGSTOWN
CAPITAL IMPROVEMENT PROGRAM REQUEST**

Department	Recreation	Project Title	Ryan Park Field Improvements				
Description: Phase I : Replace the outfield of the upper field, with new soil and seed, and replace the infield mix and install lighting. Phase II : Practice field same as phase I, without lighting. Phase III : Womens field, reseed outfield.							
AMC comments:							
Begin Date	7/1/2016		End Date	6/30/2019		Priority #	8
Project Expenses	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Planning & Design							
Land Acquisition							
Construction							
Equipment/Furnishings	\$200,000.00 for lighting. ? for soil and seed	?	?				\$200,000.00 +
Total Project Expenses:	\$200,000.00 +						
Project Funding Source	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
General Fund							
Enterprise Funds							
Authorized Bonds							
Unauthorized Bonds							
Grants/Other	\$200,000.00	?	?				\$200,000.00 +
Total Funding Sources	\$200,000.00	?	?				\$200,000.00 +
Est. Net Operating Costs	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Personnel							
Maintenance (Less Revenues)							
Net Operating Cost							

**TOWN OF NORTH KINGSTOWN
CAPITAL IMPROVEMENT PROGRAM REQUEST**

Department	Recreation	Project Title	Indoor Recreation Facility				
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Description: Funds for this project will be used to construct an indoor recreation facility to serve as the Town's main indoor activity center. Uses would include two main courts for basketball, volleyball, indoor soccer, inline hockey, etc. Other areas would include a teen center, pre-school area, a room for gymnastics, dance, wrestling, and other activities requiring mats. A 25,000 sq. ft. building would be constructed at a site to be determined. The project is recommended only if a private group comes forward with funding.

AMC comments:

Begin Date	7/1/2018		End Date	6/30/2019		Priority #	1
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Project Expenses	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Planning & Design	\$0.00	\$0.00	\$257,500.00	\$0.00	\$0.00	\$0.00	\$257,500.00
Land Acquisition	\$0.00	\$0.00	\$618,000.00	\$0.00	\$0.00	\$0.00	\$618,000.00
Construction	\$0.00	\$0.00	\$2,575,000.00	\$0.00	\$0.00	\$0.00	\$2,575,000.00
Equipment/Furnishings	\$0.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$0.00	\$103,000.00
Total Project Expenses:	\$ 0.00	\$ 0.00	\$3,553,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$3,553,500.00

Project Funding Source	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
General Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00
Enterprise Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00
Authorized Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00
Unauthorized Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00
Grants/Other	\$0.00	\$0.00	\$3,553,500.00	\$0.00	\$0.00	\$0.00	\$3,553,500.00
Total Funding Sources	\$ 0.00	\$ 0.00	\$3,553,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$3,553,500.00

Est. Net Operating Costs	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Personnel	\$0.00	\$0.00	\$10,300.00	\$27,810.00	\$28,644.00	\$29,503.00	\$96,257.00
Maintenance	\$0.00	\$0.00	\$515.00	\$6,180.00	\$6,365.00	\$6,556.00	\$19,616.00
(Less Revenues)	\$0.00	\$0.00	(\$20,600.00)	(\$30,900.00)	(\$31,827.00)	(\$32,782.00)	(\$116,109.00)
Operating Cost, Net	\$ 0.00	\$ 0.00	(\$9,785.00)	\$3,090.00	\$3,182.00	\$3,277.00	(\$ 236.00)

TOWN OF NORTH KINGSTOWN CAPITAL IMPROVEMENT PROGRAM REQUEST							
Department	Recreation	Project Title	Signal Rock				
<p>Description: Rehabilitation of abandoned building at Signal Rock Park for use as a community center to include heating, air conditioning, insulation, ADA and Fire/Life Safety compliance, flooring, limited exterior lighting, and asbestos abatement. Provide meeting room and classroom facilities with tables and chairs, some limited kitchen equipment including a microwave and refrigerator, and audio/video equipment. Community Groups that would benefit include Arts, Plays, Summer Playground, Scouts and other volunteer organizations. A consultant has been hired to evaluate all hazardous materials associated with this building, as well as identifying all ADA and code deficiencies associated with this building.</p>							
AMC comments:							
Begin Date	7/1/2016		End Date	6/30/2018		Priority #	11
Project Expenses	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Planning & Design	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00
Construction	\$95,000.00	\$80,000.00		\$0.00	\$0.00	\$0.00	\$175,000.00
Equipment/Furnishings	\$0.00	\$10,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,300.00
Total Project Expenses:	\$110,000.00	\$90,300.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$200,300.00
Project Funding Source	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
General Fund	\$22,000.00	\$18,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,060.00
Enterprise Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00
Authorized Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00
Unauthorized Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00
Grants/Other	\$88,000.00	\$72,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,240.00
Total Funding Sources	\$110,000.00	\$90,300.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$200,300.00
Est. Net Operating Costs	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Personnel	\$0.00	\$0.00	\$0.00	\$8,300.00	\$8,300.00	\$8,300.00	\$24,900.00
Maintenance	\$0.00	\$0.00	\$0.00	\$13,000.00	\$13,000.00	\$13,000.00	\$39,000.00
(Less Revenues)	\$0.00	\$0.00	\$0.00	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)	(\$15,000.00)
Operating Cost, Net	\$ 0.00	\$ 0.00	\$ 0.00	\$16,300.00	\$16,300.00	\$16,300.00	\$48,900.00

TOWN OF NORTH KINGSTOWN CAPITAL IMPROVEMENT PROGRAM REQUEST							
Department	Recreation		Project Title	Yorktown Park			
<p>Description: Phase III improvements, which includes safety lighting, additional trails and restrooms, will depend on future grant funding. The additional personnel costs identified with this program is in combination with other facility additions proposed by these CIP programs and the need for more staff maintenance. Calf Pasture Point, Yorktown Park and additional recreational fields will eventually require one additional full-time staff person in the DPW Facilities Department. (One third the cost of a staff person has been assigned to each of these three programs).</p>							
<p>AMC comments:</p>							
Begin Date	7/1/2016		End Date	6/30/2020		Priority #	9
Project Expenses	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Planning & Design	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00
Construction	\$15,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$265,000.00
Equipment/Furnishings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00
Total Project Expenses:	\$15,000.00	\$ 0.00	\$ 0.00	\$270,000.00	\$ 0.00	\$ 0.00	\$285,000.00
Project Funding Source	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
General Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00
Enterprise Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00
Authorized Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00
Unauthorized Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00
Grants/Other	\$15,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$285,000.00
Total Funding Sources	\$15,000.00	\$ 0.00	\$ 0.00	\$270,000.00	\$ 0.00	\$ 0.00	\$285,000.00
Est. Net Operating Costs	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Personnel	\$0.00	\$0.00	\$0.00	\$17,000.00	\$17,000.00	\$17,000.00	\$51,000.00
Maintenance	\$2,000.00	\$2,000.00	\$2,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$18,000.00
(Less Revenues)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00
Operating Cost, Net	\$2,000.00	\$2,000.00	\$2,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$69,000.00

**TOWN OF NORTH KINGSTOWN
CAPITAL IMPROVEMENT PROGRAM REQUEST**

Department Recreation **Project Title** Town-wide Playing Fields
Description: The first year of this project will include an analysis of existing fields and to determine the current and future need for additional playfields. Four new playfields, including at a minimum one multipurpose field, are being proposed to be located at Quonset Point/Davisville in the North Davisville district. Funding for this project as well as future maintenance costs are proposed to be from the Quonset Development Corporation and a Department of Environmental Management Grant.

AMC comments:

Begin Date 7/1/2016 **End Date** 6/30/2018 **Priority #** 10

Project Expenses	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Planning & Design	\$41,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,200.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00
Construction	\$0.00	\$373,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373,890.00
Equipment/Furnishings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00
Total Project Expenses:	\$41,200.00	\$373,890.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$415,090.00

Project Funding Source	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
General Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00
Enterprise Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00
Authorized Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00
Unauthorized Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00
Grants/Other	\$41,200.00	\$373,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$415,090.00
Total Funding Sources	\$41,200.00	\$373,890.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$415,090.00

Est. Net Operating Costs	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Personnel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Maintenance	\$0.00	\$0.00	\$30,900.00	\$30,900.00	\$30,900.00	\$30,900.00	\$123,600.00
(Less Revenues)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operating Cost, Net	\$ 0.00	\$ 0.00	\$30,900.00	\$30,900.00	\$30,900.00	\$30,900.00	\$123,600.00

**TOWN OF NORTH KINGSTOWN
CAPITAL IMPROVEMENT PROGRAM REQUEST**

Department	Recreation	Project Title	McGinn Park/ Sports Turf				
<p>Description: McGinn Park was designed and built as a result of a Bond about fifteen years ago. One of the fields is used for football, lacrosse, soccer and, if it was in good repair, field hockey. Unfortunately, for the past several years, the field has experienced extreme damage as a result of the Youth Football program. None of the other sports has been able to enjoy use of this facility to any meaningful extent because it has to be taken off line for repairs from November through mid-August after football ends. We need more fields to serve these activities in North Kingstown but one alternative would be to get away from spending a great deal of Public Works time and Town and youth sport's dollars to maintain natural grass. The cost to install sports turf is significantly less than purchasing land and building more fields and this facility would be available and safe year round for a host of activities. Some income could be realized through rental fees for outside groups who would be very interested in the opportunity to play on sports turf.</p>							
AMC comments:							
Begin Date	7/1/2018		End Date	6/30/2019		Priority #	3
Project Expenses	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Planning & Design	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00
Equipment/ Furnishings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project Expenses:	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$650,000.00
Project Funding Source	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
General Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Enterprise Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Authorized Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unauthorized Bonds	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$650,000.00
Grants/Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Funding Sources	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$650,000.00
Est. Net Operating Costs	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Personnel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
(Less Revenues)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operating Cost, Net	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**TOWN OF NORTH KINGSTOWN
CAPITAL IMPROVEMENT PROGRAM REQUEST**

Department	Recreation	Project Title	McGinn Park / Repair Basketball and Resurface Tennis Courts			
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Description: The basketball and tennis courts are in serious disrepair. There are wide cracks and large depressions due to the use and settling throughout the years. A review from our insurance has stated that they need to be repaired because of safety issues. A grant for \$35,000.00 has been received from RI DEM and RI CDBG
The tennis courts will have to be resurfaced and the cracks and depressions have to be repaired, lines will have to be repainted. Also anchors and poles will have to be replaced for the basketball court and the tennis nets.

AMC comments:

Begin Date	Spring of 2016		End Date	6/30/2016		Priority #	4
Project Expenses	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Planning & Design							
Land Acquisition							
Construction	\$50,000.00						\$50,000.00
Equipment/Furnishings							
Total Project Expenses:	\$50,000.00						\$50,000.00
Project Funding Source	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
General Fund							
Enterprise Funds	\$15,000.00						\$15,000.00
Authorized Bonds							
Unauthorized Bonds							
Grants/Other	\$35,000.00						\$35,000.00
Total Funding Sources	\$50,000.00						\$50,000.00
Est. Net Operating Costs	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Personnel							
Maintenance (Less Revenues)							
Net Operating Cost							

TOWN OF NORTH KINGSTOWN							
CAPITAL IMPROVEMENT PROGRAM REQUEST							
Department	Recreation	60	Project Title	Driving Range Update			
Description: Current site is in need of updated equipment. The netting and poles need replacement for safety reasons.							
AMC comments:							
Begin Date	7/1/2016		End Date	6/30/2017		Priority #	6
Project Expenses	2016-2017	2017-2018	2018-2019	2020-2021	2021-2022	2022-2023	Project Total
Planning & Design							
Land Acquisition							
Construction							
Equipment/Furnishings							
Total Project Expenses:	\$70,000						\$70,000.00
Project Funding Source	2016-2017	2017-2018	2018-2019	2020-2021	2021-2022	2022-2023	Project Total
General Fund							
Enterprise Funds	\$70,000						\$70,000.00
Authorized Bonds							
Unauthorized Bonds							
Grants/Other							
Total Funding Sources	\$70,000						\$70,000.00
Est. Net Operating Costs	2016-2017	2017-2018	2018-2019	2020-2021	2021-2022	2022-2023	Project Total
Personnel							
Maintenance							
(Less Revenues)							
Net Operating Cost							

**TOWN OF NORTH KINGSTOWN
CAPITAL IMPROVEMENT PROGRAM REQUEST**

Department	Recreation AH	Project Title	Marina Paving
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Description: The Marina is in need of some paving. The paving would encompass the entryway to the marina off of Allen harbor Road through the slip parking area in front of the shed down to the boat ramp. Some of this is currently paved, but in very rough condition with numerous potholes, cracks and chunks of missing pavement and is currently only one lane. The parking area for the slips is only paved for the handicap parking and about six other spaces The rest of the parking lot is gravel and grass. Another section in desperate need of paving is from Bruce Boyer Street to the shed. This section is currently gravel with a very uneven surface and potholes. Both of these sections get the majority of traffic through the marina and are in need of improvement.

Some of the expense may be offset if the paving project could be piggybacked with another DPW bid.

AMC comments:

Begin Date	7/1/2016	End Date	6/30/2017	Priority #	7
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Project Expenses	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Planning & Design	\$3000.00						\$3000.00
Land Acquisition							
Construction	\$52,650.00						\$52650.00
Equipment/Furnishings							
Total Project Expenses:	\$55,650.00						\$55,650.00

Project Funding Source	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
General Fund							
Enterprise Funds	\$55,650.00						\$55,650.00
Authorized Bonds							
Unauthorized Bonds							
Grants/Other							
Total Funding Sources	\$55,650.00						\$55,650.00

Est. Net Operating Costs	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Project Total
Personnel							
Maintenance							
(Less Revenues)							
Net Operating Cost							

Asset Management Commission request for additional information

(Note if providing additional information please do so in electronic format Excel or MS Word unless the original document was only available in PDF or hard copy. If hardcopy please send in PDF)

Recreation Department

<p>Project title- Golf carts (Electric). # 26</p>	<p>Will they be gasoline as per the presentation. If electric, there will be considerable more expense for electrical infrastructure, ventilation, racks, etc. Please clarify.</p>	<p>We were definitely moving toward Electric Carts before Mike left and I still favor that transition. There may be some expense to adding the ports, etc. but the cost per cart per year for maintenance is going to drop considerably and the trade in is far more economical. Another Part Time Person may be added to the staff to get them from the barn to the Clubhouse Area.</p> <p>Here is what Keith Finck, who has met with golf pros who use electric carts reports. "Your answer (shown above) is correct but would add that the yearly costs will be significantly lower with the deal we make with the cart company...they will offer the electrical infrastructure to charge...we already have more than enough volts coming in to the building now and the ventilation system is adequate now. As for the hire of a part time person to bring them up in the am and back in the pm will be far less than the savings we get with fuel/ maintenance /reliability/etc. Hope that helps....."</p>		
<p>Golf Course Improvements</p>	<p>CIP 2015-2020 (last year pg2) identified \$50,000 labeled for 16-17. Total for this CIP is \$375,000. Question. Where is this year's CIP for "Golf Course Improvements" for \$50,000?</p>	<p>This item was pulled from the CIP List for the upcoming year to focus on the Driving Range.</p>		
<p>Driving Range # 27</p>	<p>Current request is for \$70,000. Last year (pg. 9) it was for \$160,000. Why the discrepancy?</p>	<p>Last year's CIP included improvements to the teeing area that they drive from. This year's is for only improvements to the safety netting and support poles.</p>		
<p>Non tax dollar Revenue</p>	<p>Please identify all enterprise funds and any other direct or indirect revenue streams associated with department</p>	<p>All funding comes through Allen Harbor and Golf Course Receipts.</p>		

	functions and or assets. (Reimbursements, rentals, fees, gate receipts, major grants, etc.			
Other Department Fund Accounts – Reserve, Equipment, CIP or “Fleet” funds.	Please identify all Reserve, equipment, CIP, “Fleet” , etc. funds.	None		

NK School Department

Capital Improvement Rating Sheet Summary

30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50

Project Name:	2017	2018	Total 17-18	NKSD - Districtwide Technology Needs	D Building RTU/Air Flow System	Facilities Equipment/ Vehicle Needs, New Buses	Districtwide Window Replacements	Districtwide Electrical Upgrade	Districtwide Masonry	Districtwide Sidewalks/ Parking Lot	Unleaded UST Tank Removal (100 Gallon)	Resurfacing of NKHS Tennis Courts	Districtwide Lighting Upgrades	Districtwide Floor Covering Needs - Stony, Fishing Cove, NKHS, D Bldg	NKHS Athletic Fields/Track Resurfacing & WMS Fields	Roof Replacements (WMS & Maintenance Building)	Refinishing of Gym Floors (HS/DMS/WMS)	Replacement of Lockers (DMS/WMS)	WMS Mechanical Fresh Air System	Boiler Replacement - Hamilton Elementary School	Health & Safety/ADA Compliance	Install Emergency Generator (OES)	HVAC Systems Re-commissioning at NK High School	Security Upgrades
				2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2018	2018	2018
Estimated Cost: FY17 -	\$4,350,000		\$7,545,000	\$200,000	\$ 200,000.00	\$300,000	\$250,000	\$150,000	\$200,000	\$50,000	\$200,000	\$ 50,000.00	\$200,000	\$900,000	\$1,000,000	\$300,000	\$100,000	\$ 250,000.00	\$450,000	\$ 200,000.00	\$2,500,000	\$45,000	\$ 500.00	\$ 400.00
Major Considerations																								
A. Town Department Priority Classification																								
1. Mandatory	10	3	3	6		1						1			1						1			
2. Maintenance	7	8	0	8			1			1		1			1									
3. Improve Efficiency	5	3	0	3				1	1						1									1
4. New Service	2	1	1	2	1																			2
		15	4	19	2	10	7	5	5	7	7	10	7	5	10	7	7	7	7	10	10	10		
A. Town Department Priority Classification																								
1. Mandatory	10	\$1,300,000	\$3,150,000	\$4,450,000		200000					200000				900000					450000	200000	2500000		
2. Maintenance	7	\$2,250,000	\$0	\$2,250,000		300000			200000	300000		50000			1000000	300000	100000	250000						
3. Improve Efficiency	5	\$600,000	\$0	\$600,000			250000	150000					200000											450000
4. New Service	2	\$200,000	\$45,000	\$245,000	200000																			
		\$4,350,000	\$3,195,000	\$7,545,000																				
B. Priority Ranking																								
1. Very High	10	3	0	3		1							1		1									
2. High	7	2	0	2	1						1									1				
3. Medium	5	7	1	8			1	1	1	1											1	1	1	1
4. Low	2	3	3	6																				
		15	4	19	7	10	5	5	5	5	7	7	2		10	5	5	2	2	5	2	2	2	
1. Very High	10	1,150,000	0	\$1,150,000		200000					200000				900000					450000	200000	2500000	45000	
2. High	7	400,000	0	\$400,000	200000					50000														
3. Medium	5	2,250,000	450,000	\$2,700,000		300000	250000	150000	200000	50000					1000000	300000	100000	250000						
4. Low	2	550,000	2,745,000	\$3,295,000									200000											
		4,350,000	3,195,000	\$7,545,000																				
C. Project Expected Useful Life (3yr or Less, Score Zero)																								
1. 20 or More Years	10	6	1	7				1	1	1		1			1		1			1		1	1	1
2. 10 - 19 Years	5	6	3	9		1	1																	
3. 5 - 9 Years	2	3	0	3	1																			
		15	4	19	2	5	5	10	10	10	2	10	2		5	10	5	5	5	10	5	5	5	
C. Project Expected Useful Life (3yr or Less, Score Zero)																								
1. 20 or More Years	10	\$2,000,000	\$450,000	\$2,450,000		200000	300000	250000	150000	200000		200000			900000		300000	100000	250000	450000	200000	2500000	45000	
2. 10 - 19 Years	5	\$2,050,000	\$2,745,000	\$4,795,000									50000			50000								
3. 5 - 9 Years	2	\$300,000	\$0	\$300,000	200000																			
		\$4,350,000	\$3,195,000	\$7,545,000																				
D. Effect on Operating and Maintenance Costs																								
1. Reduce Cost	10	3	2	5		1		1						1		1	1	1	1	1	1	1	1	1
2. Cost Unchanged	5	12	2	14	1																			
3. Increase Cost	2	0	0	0																				
		15	4	19	5	10	5	10	5	5	5	5	5	10	5	5	5	5	5	10	10	5	5	
D. Effect on Operating and Maintenance Costs																								
1. Reduce Cost	10	\$650,000	\$650,000	\$1,300,000		200000		250000							900000	1000000	300000	100000	250000	450000	200000	2500000	45000	
2. Cost Unchanged	5	\$3,700,000	\$2,545,000	\$6,245,000	200000		300000	150000	200000	50000	200000	50000												
3. Increase Cost	2	\$0	\$0	\$0																				
		\$4,350,000	\$3,195,000	\$7,545,000																				
E. Effect on Town Revenue																								
1. Increase Revenues	10	0	0	0			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
2. Revenues Unchanged	5	14	4	18																				
3. Decrease Revenues	2	1	0	1	1																			
		15	4	19	2	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	
E. Effect on Town Revenue																								
1. Increase Revenues	10	0	0	\$0		200000	300000	250000	150000	200000	50000	200000	50000	200000	900000	1000000	300000	100000	250000	450000	200000	2500000	45000	
2. Revenues Unchanged	5	4,150,000	3,195,000	\$7,345,000																				
3. Decrease Revenues	2	200,000	0	\$200,000	200000																			
		4,350,000	3,195,000	\$7,545,000																				
F. Availability of State / Federal Grant Money (if No, Score Zero)																								
1. Yes	5	0	0	0																				
		0	0	0																				
G. Availability of Enterprise or Revenue Stream Funding (if No, Score Zero)																								
1. Yes	5	0	0	0																				
		0	0	0																				
TOTAL SCORE					18	40	27	36	50	32	34	37	26	27	40	27	32	24	24	40	52	27	19	
Asset Management Commission																								
AMC Priority Ranking (Averaged):					1.8	2.3	2.3	2.9	2.9	2.6	2.0	2.9	2.1	2.3	3.1	2.3	3.6	2.6	1.9	2.7	2.7	2.6	1.3	3.7

Commission Member Comments:

Asset Management Commission request for additional information

(Note: Please use electronic MSWord form provided for responses. If providing additional information please do so in electronic format Excel or MS Word unless the original document was only available in PDF or hard copy. If hardcopy please send in PDF)

Schools

Item	Question/ More information needed	Department Response	Attachments:
Dist. Wide Roof Replacement # 42	Need an aging on all of the roofs How old are they can the warranty be extended?	Information was provided to Phil Bergeron on roof report. Have not asked about warranties being extended. Unlikely.	I have attached document again.
QES: emergency generator # 48	Why do they need an emergency generator? Are they frequently without power?	This is very low on the priority list. Yes, power is out for extended periods of time when we have bad weather. However, as indicated, this is low on the list of priorities.	None.
Hamilton El boiler # 4c	List of NKSD buildings and approximate date each of boiler(s) installation.	Cannot provide on short notice. Will get back to AMC once information can be gathered.	None.
High School replace the flooring # 40	Why is there a need to replace the flooring?	Because the flooring is 15 years old. Auditorium carpeting pulling and torn in many areas. Guidance and office carpeting old/worn/torn.	None.
Dist. Wide Vehicle Fleet Replacement: # 32	Why are these not on a replacement system like fire and police? List of vehicles model year and mileage.	In the past, the school department has not allocated funds to vehicles. While we do try to earmark funds that we might be lucky enough to have in fund balance at the end of the year, it is not a steady stream and certainly not a "plan". The school department is always prohibited from budgeting for these items because each year the operating budget is a battle just to get operating needs. These are large capital items that are always pulled.	None.
D Bldg.: air flow, \$20K to plan/design, \$200,K for system looks like a lot of money # 31	looks like a lot of money for a building used	This building is now occupied by many staff. In the past the building was used primarily for IT, which is still housed in this building. There are 4 IT staff, 2 facilities staff, 2 transportation staff and 1 food service staff. Multiple other	None.

		transportation employees also use the building for breaks and seminars. Estimates are rough estimates based on actual \$ spent at other schools 2 years ago for similar work. Until the scope of the work is determined and the work is actually bid, no one can say whether or not this is a high or low number.		
Technology # 30	Significant dollar investment: what does it include? We need a plan with details.	We have a 5 year strategic plan.		See attached.
HVAC @ High School: # 49	Having recently invested over \$1 million on the HS HVAC system, what are the operational savings (compare energy used yr/yr and what is being used now.)	Too early to calculate. Work was completed in September/October. Also, this has been a very mild winter.		None.
Security: # 50	All schools have cable and could use that system to add security for each school	Do not understand the comment or if this is a question. This security item encompasses swipe card access and door monitoring systems as well as cameras, etc. PA systems were upgraded using school department fund balance over this past summer.		None.
Listing of recent Capital Improvements # 39	From or meeting: List of capital improvements for the current fiscal year (FY) as well as FY's 14 and 15. Building Project description and cost	This will take quite some time to compile. The information should be more available from Town Finance. I will do my best to provide what information I can but this will not happen for some time.		None.
Maintenance report	From or meeting: Excel output from the school maintenance reporting system (School Dude) for the current fiscal year (FY) as well as FY's 14 and 15. Listing all requests and associated work done on assets (both equipment and buildings.)	This request needs some further discussion. I believe the scope of this request is quite large and out of the realm of this discussion. This is a request regarding daily operations of the school department and not part of the current task at hand.		None.
All Town and School Departments: Non tax dollar Revenue	Please identify all enterprise funds and any other direct or indirect revenue streams associated with department	See school department budgets posted on the school department website.		None.

	functions and or assets. (Reimbursements, rentals, fees, gate receipts, major grants, etc.			
All Town and School Departments: Other Department Fund Accounts – Reserve, Equipment, CIP or “Fleet” funds.	Please identify all Reserve, equipment, CIP, “Fleet” , etc. funds.	School department fund balance has reserved \$50K from a prior year surplus to be put toward equipment/fleet in the future. This is a mere fraction of the need. For example, we need new buses (\$70K each) as well as other fleet vehicles that are very old and much more than \$50K.		None.

School Capital Improvement Project Requests					Asset Management Commission Member Rankings										
Reference Number	Department	Scope	Funding Source	Project	1	2	3	4	5	6	7	8	9	Total Score	Average Score
30	School	District Wide	FB	Technology Needs	3	2	2	3	0	0	0	1	5	16	1.8
31	School	Specific Projects	FB - * CD BLDG	D Building RTU/Air Flow System	3	3	5	2	1	0	0	4	3	21	2.3
32	School	District Wide	FB	Fleet Replacement - including buses and other maintenance equipment needs	4	4	3	3	0	0	0	3	4	21	2.3
33	School	District Wide	Bond	Window Replacement (WMS, DMS & HES most critical)	0	5	4	4	0	4	2	3	4	26	2.9
34	School	District Wide	Bond	Electrical Upgrades	4	2	3	3	0	5	2	3	4	28	2.9
35	School	District Wide	FB	District-wide Masonry	4	3	4	3	0	1	1	4	3	23	2.6
36	School	District Wide	FB	District-wide sidewalks and parking lots	0	1	4	3	0	1	4	2	3	18	2.0
37	School	Specific Projects	FB	Unleaded UST removal	0	1	4	4	2	3	4	4	4	26	2.9
38	School	Specific Projects	FB	Resurfacing of HS tennis courts	0	1	3	4	0	2	2	3	4	19	2.1
39	School	District Wide	FB	Lighting Upgrades/Energy Efficiency Upgrades	0	2	3	3	0	5	2	2	4	21	2.3
40	School	Specific Projects	FB - * CD BLDG	Replace Floor Coverings - SL, FC and NKHS auditorium & admin area and D building	3	4	5	2	2	2	2	4	4	28	3.1
41	School	Specific Projects	Other	Athletic Fields/Complex	0	2	3	4	1	2	3	2	4	21	2.3
42	School	District Wide	Bond	Roof Replacement needs	5	5	5	3	2	3	2	3	4	32	3.6
43	School	Specific Projects	FB	Refinishing of gym floors - HS/DMS/WMS	3	2	2	3	0	4	4	2	3	23	2.6
44	School	Specific Projects	Bond	Replace lockers - DMS/WMS	0	1	3	4	0	2	2	2	3	17	1.9
45	School	Specific Projects	Bond	Mechanical Fresh Air Systems - Wickford Middle School	3	3	5	4	0	0	0	5	4	24	2.7
46	School	Specific Projects	FB	Boiler Replacement-Hamilton Elementary	0	3	4	5	1	2	2	3	4	24	2.7
47	School	Specific Projects	Bond	Health & Safety/ADA Compliance	0		3	5	1	1		5	3	18	2.6
48	School	Specific Projects	FB	QES Emergency generator install	3	1	1	4	0	0	0	0	3	12	1.3
49	School	Specific Projects	Town FB	HVAC Systems Recommissioning at NK High School	4	3		4		4	4	3	4	26	3.7
50	School	District Wide	FB	Security Upgrades	3	5		3		2	2	4	3	22	3.1



North Kingstown Asset Management Commission

Capital Improvement Rating Sheet

Project Name: NKSD - D Building RTU/Air Flow System

Estimated Cost: FY16/FY17 - \$200,000 \$200,000

Major Considerations

Score Range

A. Town Department Priority Classification

- 1. Mandatory 10
- 2. Maintenance 7
- 3. Improve Efficiency 5
- 4. New Service 2

10

B. Priority Ranking

- 1. Very High 10
- 2. High 7
- 3. Medium 5
- 4. Low 2

10

C. Project Expected Useful Life (3yr or Less, Score Zero)

- 1. 20 or More Years 10
- 2. 10 - 19 Years 5
- 3. 5 - 9 Years 2

5

D. Effect on Operating and Maintenance Costs

- 1. Reduce Cost 10
- 2. Cost Unchanged 5
- 3. Increase Cost 2

10

E. Effect on Town Revenue

- 1. Increase Revenues 10
- 2. Revenues Unchanged 5
- 3. Decrease Revenues 2

5

F. Availability of State / Federal Grant Money (If No, Score Zero)

- 1. Yes 5

0

G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)

- 1. Yes 5

0

TOTAL SCORE

40

Asset Management Commission Use Only

Commission Member Initials:

Priority Rank Awarded: 2.3

Commission Member Comments: _____



North Kingstown Asset Management Commission

Capital Improvement Rating Sheet

Project Name: NKSD - Facilities Equipment/Vehicle Needs, New Buses

Estimated Cost: FY16/FY17 - \$300,000 \$300,000

Major Considerations Score Range

A. Town Department Priority Classification		
1. Mandatory		10
2. Maintenance		7
3. Improve Efficiency		5
4. New Service		2
		<u>7</u> <u>7</u>
B. Priority Ranking		
1. Very High		10
2. High		7
3. Medium		5
4. Low		2
		<u>5</u> <u>5</u>
C. Project Expected Useful Life (3yr or Less, Score Zero)		
1. 20 or More Years		10
2. 10 - 19 Years		5
3. 5 - 9 Years		2
		<u>5</u> <u>5</u>
D. Effect on Operating and Maintenance Costs		
1. Reduce Cost		10
2. Cost Unchanged		5
3. Increase Cost		2
		<u>5</u> <u>5</u>
E. Effect on Town Revenue		
1. Increase Revenues		10
2. Revenues Unchanged		5
3. Decrease Revenues		2
		<u>5</u> <u>5</u>
F. Availability of State / Federal Grant Money (If No, Score Zero)		
1. Yes		5
		<u>0</u>
G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)		
1. Yes		5
		<u>0</u>
TOTAL SCORE		<u>27</u>

Asset Management Commission Use Only

Commission Member Initials: _____ Priority Rank Awarded: 2.3

Commission Member Comments: _____



North Kingstown Asset Management Commission

Capital Improvement Rating Sheet

Project Name: NKSD - Districtwide Window Replacements

Estimated Cost: FY17 - \$250,000 \$250,000

Major Considerations

Score Range

A. Town Department Priority Classification

- 1. Mandatory 10
- 2. Maintenance 7
- 3. Improve Efficiency 5
- 4. New Service 2

5

B. Priority Ranking

- 1. Very High 10
- 2. High 7
- 3. Medium 5
- 4. Low 2

5

C. Project Expected Useful Life (3yr or Less, Score Zero)

- 1. 20 or More Years 10
- 2. 10 - 19 Years 5
- 3. 5 - 9 Years 2

10

D. Effect on Operating and Maintenance Costs

- 1. Reduce Cost 10
- 2. Cost Unchanged 5
- 3. Increase Cost 2

10

E. Effect on Town Revenue

- 1. Increase Revenues 10
- 2. Revenues Unchanged 5
- 3. Decrease Revenues 2

5

F. Availability of State / Federal Grant Money (If No, Score Zero)

- 1. Yes 5

0

G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)

- 1. Yes 5

0

TOTAL SCORE

35

Asset Management Commission Use Only

Commission Member Initials:

Priority Rank Awarded:

2.9

Commission Member Comments:



34

North Kingstown Asset Management Commission
Capital Improvement Rating Sheet

Project Name: NKSD - Districtwide Electrical Upgrades

Estimated Cost: FY17 - \$150,000 \$150,000

Major Considerations	Score Range	
A. Town Department Priority Classification		
1. Mandatory	10	
2. Maintenance	7	
3. Improve Efficiency	5	
4. New Service	2	
		<u>5</u>
B. Priority Ranking		
1. Very High	10	
2. High	7	
3. Medium	5	
4. Low	2	
		<u>5</u>
C. Project Expected Useful Life (3yr or Less, Score Zero)		
1. 20 or More Years	10	
2. 10 - 19 Years	5	
3. 5 - 9 Years	2	
		<u>10</u>
D. Effect on Operating and Maintenance Costs		
1. Reduce Cost	10	
2. Cost Unchanged	5	
3. Increase Cost	2	
		<u>5</u>
E. Effect on Town Revenue		
1. Increase Revenues	10	
2. Revenues Unchanged	5	
3. Decrease Revenues	2	
		<u>5</u>
F. Availability of State / Federal Grant Money (If No, Score Zero)		
1. Yes	5	
		<u>0</u>
G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)		
1. Yes	5	
		<u>0</u>
TOTAL SCORE		<u>30</u>

Asset Management Commission Use Only

Commission Member Initials: _____ Priority Rank Awarded: 2.9

Commission Member Comments: _____



North Kingstown Asset Management Commission

Capital Improvement Rating Sheet

Project Name: NKSD - Districtwide Masonry

Estimated Cost: FY17 - \$200,000 \$200,000

Major Considerations

Score Range

A. Town Department Priority Classification

- 1. Mandatory 10
- 2. Maintenance 7
- 3. Improve Efficiency 5
- 4. New Service 2

7

B. Priority Ranking

- 1. Very High 10
- 2. High 7
- 3. Medium 5
- 4. Low 2

5

C. Project Expected Useful Life (3yr or Less, Score Zero)

- 1. 20 or More Years 10
- 2. 10 - 19 Years 5
- 3. 5 - 9 Years 2

10

D. Effect on Operating and Maintenance Costs

- 1. Reduce Cost 10
- 2. Cost Unchanged 5
- 3. Increase Cost 2

5

E. Effect on Town Revenue

- 1. Increase Revenues 10
- 2. Revenues Unchanged 5
- 3. Decrease Revenues 2

5

F. Availability of State / Federal Grant Money (If No, Score Zero)

- 1. Yes 5

0

G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)

- 1. Yes 5

0

TOTAL SCORE

32

Asset Management Commission Use Only

Commission Member Initials:

Priority Rank Awarded:

2.6

Commission Member Comments:



North Kingstown Asset Management Commission

Capital Improvement Rating Sheet

Project Name: NKSD - Districtwide Sidewalks/Parking Lots

Estimated Cost: FY17 - \$50,000 \$50,000

Major Considerations

Score Range

A. Town Department Priority Classification

- 1. Mandatory 10
- 2. Maintenance 7
- 3. Improve Efficiency 5
- 4. New Service 2

7

B. Priority Ranking

- 1. Very High 10
- 2. High 7
- 3. Medium 5
- 4. Low 2

5

C. Project Expected Useful Life (3yr or Less, Score Zero)

- 1. 20 or More Years 10
- 2. 10 - 19 Years 5
- 3. 5 - 9 Years 2

2

D. Effect on Operating and Maintenance Costs

- 1. Reduce Cost 10
- 2. Cost Unchanged 5
- 3. Increase Cost 2

5

E. Effect on Town Revenue

- 1. Increase Revenues 10
- 2. Revenues Unchanged 5
- 3. Decrease Revenues 2

5

F. Availability of State / Federal Grant Money (If No, Score Zero)

- 1. Yes 5

0

G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)

- 1. Yes 5

0

TOTAL SCORE

24

Asset Management Commission Use Only

Commission Member Initials:

Priority Rank Awarded:

2.0

Commission Member Comments:



North Kingstown Asset Management Commission

Capital Improvement Rating Sheet

Project Name: NKSD - Unleaded UST Tank Removal (100 Fairway)

Estimated Cost: FY17 - \$200,000 \$200,000

Major Considerations

Score Range

A. Town Department Priority Classification

- 1. Mandatory 10
- 2. Maintenance 7
- 3. Improve Efficiency 5
- 4. New Service 2

10

B. Priority Ranking

- 1. Very High 10
- 2. High 7
- 3. Medium 5
- 4. Low 2

7

C. Project Expected Useful Life (3yr or Less, Score Zero)

- 1. 20 or More Years 10
- 2. 10 - 19 Years 5
- 3. 5 - 9 Years 2

10

D. Effect on Operating and Maintenance Costs

- 1. Reduce Cost 10
- 2. Cost Unchanged 5
- 3. Increase Cost 2

5

E. Effect on Town Revenue

- 1. Increase Revenues 10
- 2. Revenues Unchanged 5
- 3. Decrease Revenues 2

5

F. Availability of State / Federal Grant Money (If No, Score Zero)

- 1. Yes 5

0

G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)

- 1. Yes 5

0

TOTAL SCORE

37

Asset Management Commission Use Only

Commission Member Initials: _____

Priority Rank Awarded:

2.9

Commission Member Comments: _____



North Kingstown Asset Management Commission

Capital Improvement Rating Sheet

Project Name: NKSD - Resurfacing of NKHS Tennis Courts

Estimated Cost: FY17 - \$50,000 \$50,000

Major Considerations

Score Range

A. Town Department Priority Classification

- 1. Mandatory 10
- 2. Maintenance 7
- 3. Improve Efficiency 5
- 4. New Service 2

7 7

B. Priority Ranking

- 1. Very High 10
- 2. High 7
- 3. Medium 5
- 4. Low 2

7 7

C. Project Expected Useful Life (3yr or Less, Score Zero)

- 1. 20 or More Years 10
- 2. 10 - 19 Years 5
- 3. 5 - 9 Years 2

2 2

D. Effect on Operating and Maintenance Costs

- 1. Reduce Cost 10
- 2. Cost Unchanged 5
- 3. Increase Cost 2

5 5

E. Effect on Town Revenue

- 1. Increase Revenues 10
- 2. Revenues Unchanged 5
- 3. Decrease Revenues 2

5 5

F. Availability of State / Federal Grant Money (If No, Score Zero)

- 1. Yes 5

0 0

G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)

- 1. Yes 5

0 0

TOTAL SCORE 26 26

Asset Management Commission Use Only

Commission Member Initials:

Priority Rank Awarded: 2.1

Commission Member Comments:



North Kingstown Asset Management Commission

Capital Improvement Rating Sheet

Project Name: NKSD - Districtwide Lighting Upgrades

Estimated Cost: FY17 - \$200,000 \$200,000

Major Considerations

Score Range

A. Town Department Priority Classification

- 1. Mandatory 10
- 2. Maintenance 7
- 3. Improve Efficiency 5
- 4. New Service 2

5

B. Priority Ranking

- 1. Very High 10
- 2. High 7
- 3. Medium 5
- 4. Low 2

2

C. Project Expected Useful Life (3yr or Less, Score Zero)

- 1. 20 or More Years 10
- 2. 10 - 19 Years 5
- 3. 5 - 9 Years 2

5

D. Effect on Operating and Maintenance Costs

- 1. Reduce Cost 10
- 2. Cost Unchanged 5
- 3. Increase Cost 2

10

E. Effect on Town Revenue

- 1. Increase Revenues 10
- 2. Revenues Unchanged 5
- 3. Decrease Revenues 2

5

F. Availability of State / Federal Grant Money (If No, Score Zero)

- 1. Yes 5

0

G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)

- 1. Yes 5

0

TOTAL SCORE

27

Asset Management Commission Use Only

Commission Member Initials:

Priority Rank Awarded:

2.3

Commission Member Comments:



40

North Kingstown Asset Management Commission
Capital Improvement Rating Sheet

Project Name: NKSD - Districtwide Floor Covering Needs
 Estimated Cost: FY17 - \$900,000 (Stony, Fishing \$900,000)

Major Considerations	Score	Score Range
A. Town Department Priority Classification		
1. Mandatory	10	
2. Maintenance	7	
3. Improve Efficiency	5	
4. New Service	2	
		10
B. Priority Ranking		
1. Very High	10	
2. High	7	
3. Medium	5	
4. Low	2	
		10
C. Project Expected Useful Life (3yr or Less, Score Zero)		
1. 20 or More Years	10	
2. 10 - 19 Years	5	
3. 5 - 9 Years	2	
		10
D. Effect on Operating and Maintenance Costs		
1. Reduce Cost	10	
2. Cost Unchanged	5	
3. Increase Cost	2	
		5
E. Effect on Town Revenue		
1. Increase Revenues	10	
2. Revenues Unchanged	5	
3. Decrease Revenues	2	
		5
F. Availability of State / Federal Grant Money (If No, Score Zero)		
1. Yes	5	
		0
G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)		
1. Yes	5	
		0
TOTAL SCORE		40

Asset Management Commission Use Only

Commission Member Initials: _____ Priority Rank Awarded: 31

Commission Member Comments: _____



North Kingstown Asset Management Commission

Capital Improvement Rating Sheet

Project Name: NKSD - NKHS Athletic Fields/Track Resurfacing & WMS Fields

Estimated Cost: FY17 - \$200,000 to \$1,000,000 \$1,000,000

Major Considerations

Score Range

A. Town Department Priority Classification

- 1. Mandatory 10
- 2. Maintenance 7
- 3. Improve Efficiency 5
- 4. New Service 2

7

B. Priority Ranking

- 1. Very High 10
- 2. High 7
- 3. Medium 5
- 4. Low 2

5

C. Project Expected Useful Life (3yr or Less, Score Zero)

- 1. 20 or More Years 10
- 2. 10 - 19 Years 5
- 3. 5 - 9 Years 2

5

D. Effect on Operating and Maintenance Costs

- 1. Reduce Cost 10
- 2. Cost Unchanged 5
- 3. Increase Cost 2

5

E. Effect on Town Revenue

- 1. Increase Revenues 10
- 2. Revenues Unchanged 5
- 3. Decrease Revenues 2

5

F. Availability of State / Federal Grant Money (If No, Score Zero)

- 1. Yes 5

0

G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)

- 1. Yes 5

0

TOTAL SCORE

27

Asset Management Commission Use Only

Commission Member Initials: _____

Priority Rank Awarded:

2.3

Commission Member Comments: _____



North Kingstown Asset Management Commission

Capital Improvement Rating Sheet

Project Name: NKSD - Districtwide Roof Replacements (WMS & Maintenance Building)

Estimated Cost: FY17 - \$300,000 (WMS & Maint) \$300,000

Major Considerations

Score Range

A. Town Department Priority Classification

- 1. Mandatory 10
- 2. Maintenance 7
- 3. Improve Efficiency 5
- 4. New Service 2

7

B. Priority Ranking

- 1. Very High 10
- 2. High 7
- 3. Medium 5
- 4. Low 2

5

C. Project Expected Useful Life (3yr or Less, Score Zero)

- 1. 20 or More Years 10
- 2. 10 - 19 Years 5
- 3. 5 - 9 Years 2

10

D. Effect on Operating and Maintenance Costs

- 1. Reduce Cost 10
- 2. Cost Unchanged 5
- 3. Increase Cost 2

5

E. Effect on Town Revenue

- 1. Increase Revenues 10
- 2. Revenues Unchanged 5
- 3. Decrease Revenues 2

5

F. Availability of State / Federal Grant Money (If No, Score Zero)

- 1. Yes 5

0

G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)

- 1. Yes 5

0

TOTAL SCORE

32

Asset Management Commission Use Only

Commission Member Initials:

Priority Rank Awarded:

3.6

Commission Member Comments:



North Kingstown Asset Management Commission

Capital Improvement Rating Sheet

Project Name: NKSD - Refinishing of Gym Floors (HS/DMS/WMS)

Estimated Cost: FY17 - \$100,000 \$100,000

Major Considerations

Score Range

A. Town Department Priority Classification

- 1. Mandatory 10
- 2. Maintenance 7
- 3. Improve Efficiency 5
- 4. New Service 2

7

B. Priority Ranking

- 1. Very High 10
- 2. High 7
- 3. Medium 5
- 4. Low 2

2

C. Project Expected Useful Life (3yr or Less, Score Zero)

- 1. 20 or More Years 10
- 2. 10 - 19 Years 5
- 3. 5 - 9 Years 2

5

D. Effect on Operating and Maintenance Costs

- 1. Reduce Cost 10
- 2. Cost Unchanged 5
- 3. Increase Cost 2

5

E. Effect on Town Revenue

- 1. Increase Revenues 10
- 2. Revenues Unchanged 5
- 3. Decrease Revenues 2

5

F. Availability of State / Federal Grant Money (If No, Score Zero)

- 1. Yes 5

0

G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)

- 1. Yes 5

0

TOTAL SCORE

24

Asset Management Commission Use Only

Commission Member Initials: _____

Priority Rank Awarded:

26

Commission Member Comments: _____



North Kingstown Asset Management Commission

Capital Improvement Rating Sheet

Project Name: NKSD - Replacement of Lockers (DMS/WMS)

Estimated Cost: FY17 - \$250,000 \$250,000

Major Considerations

Score Range

A. Town Department Priority Classification

- 1. Mandatory 10
- 2. Maintenance 7
- 3. Improve Efficiency 5
- 4. New Service 2

7

B. Priority Ranking

- 1. Very High 10
- 2. High 7
- 3. Medium 5
- 4. Low 2

2

C. Project Expected Useful Life (3yr or Less, Score Zero)

- 1. 20 or More Years 10
- 2. 10 - 19 Years 5
- 3. 5 - 9 Years 2

5

D. Effect on Operating and Maintenance Costs

- 1. Reduce Cost 10
- 2. Cost Unchanged 5
- 3. Increase Cost 2

5

E. Effect on Town Revenue

- 1. Increase Revenues 10
- 2. Revenues Unchanged 5
- 3. Decrease Revenues 2

5

F. Availability of State / Federal Grant Money (If No, Score Zero)

- 1. Yes 5

0

G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)

- 1. Yes 5

0

TOTAL SCORE

24

Asset Management Commission Use Only

Commission Member Initials:

Priority Rank Awarded:

1.9

Commission Member Comments:



North Kingstown Asset Management Commission

Capital Improvement Rating Sheet

Project Name: NKSD - WMS Mechanical Fresh Air System

Estimated Cost: FY18 - \$450,000 \$450,000

Major Considerations

Score Range

A. Town Department Priority Classification

- 1. Mandatory 10
- 2. Maintenance 7
- 3. Improve Efficiency 5
- 4. New Service 2

10

B. Priority Ranking

- 1. Very High 10
- 2. High 7
- 3. Medium 5
- 4. Low 2

5

C. Project Expected Useful Life (3yr or Less, Score Zero)

- 1. 20 or More Years 10
- 2. 10 - 19 Years 5
- 3. 5 - 9 Years 2

10

D. Effect on Operating and Maintenance Costs

- 1. Reduce Cost 10
- 2. Cost Unchanged 5
- 3. Increase Cost 2

10

E. Effect on Town Revenue

- 1. Increase Revenues 10
- 2. Revenues Unchanged 5
- 3. Decrease Revenues 2

5

F. Availability of State / Federal Grant Money (If No, Score Zero)

- 1. Yes 5

0

G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)

- 1. Yes 5

0

TOTAL SCORE

40

Asset Management Commission Use Only

Commission Member Initials:

Priority Rank Awarded:

2.7

Commission Member Comments:



North Kingstown Asset Management Commission

Capital Improvement Rating Sheet

Project Name: NKSD - Boiler Replacement - Hamilton Elementary School

Estimated Cost: FY18 - \$200,000 \$200,000

Major Considerations

Score Range

A. Town Department Priority Classification

- 1. Mandatory 10
- 2. Maintenance 7
- 3. Improve Efficiency 5
- 4. New Service 2

10

B. Priority Ranking

- 1. Very High 10
- 2. High 7
- 3. Medium 5
- 4. Low 2

2

C. Project Expected Useful Life (3yr or Less, Score Zero)

- 1. 20 or More Years 10
- 2. 10 - 19 Years 5
- 3. 5 - 9 Years 2

5

D. Effect on Operating and Maintenance Costs

- 1. Reduce Cost 10
- 2. Cost Unchanged 5
- 3. Increase Cost 2

10

E. Effect on Town Revenue

- 1. Increase Revenues 10
- 2. Revenues Unchanged 5
- 3. Decrease Revenues 2

5

F. Availability of State / Federal Grant Money (If No, Score Zero)

- 1. Yes 5

0

G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)

- 1. Yes 5

0

TOTAL SCORE

32

Asset Management Commission Use Only

Commission Member Initials: _____

Priority Rank Awarded:

2.7

Commission Member Comments: _____



47

North Kingstown Asset Management Commission
Capital Improvement Rating Sheet

Project Name: NKSD - Health & Safety/ADA Compliance

Estimated Cost: FY18 - \$2,500,000 \$2,500,000

Major Considerations	Score	Score Range
A. Town Department Priority Classification		
1. Mandatory	10	
2. Maintenance	7	
3. Improve Efficiency	5	
4. New Service	2	
		10
B. Priority Ranking		
1. Very High	10	
2. High	7	
3. Medium	5	
4. Low	2	
		2
C. Project Expected Useful Life (3yr or Less, Score Zero)		
1. 20 or More Years	10	
2. 10 - 19 Years	5	
3. 5 - 9 Years	2	
		5
D. Effect on Operating and Maintenance Costs		
1. Reduce Cost	10	
2. Cost Unchanged	5	
3. Increase Cost	2	
		5
E. Effect on Town Revenue		
1. Increase Revenues	10	
2. Revenues Unchanged	5	
3. Decrease Revenues	2	
		5
F. Availability of State / Federal Grant Money (If No, Score Zero)		
1. Yes	5	
		0
G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)		
1. Yes	5	
		0
TOTAL SCORE		27

Asset Management Commission Use Only

Commission Member Initials: _____ Priority Rank Awarded: 2.6

Commission Member Comments: _____



North Kingstown Asset Management Commission

Capital Improvement Rating Sheet

Project Name: NKSD - Install Emergency Generator (QES)

Estimated Cost: FY18 - \$45,000 \$45,000

Major Considerations

Score Range

A. Town Department Priority Classification

- 1. Mandatory 10
- 2. Maintenance 7
- 3. Improve Efficiency 5
- 4. New Service 2

2

B. Priority Ranking

- 1. Very High 10
- 2. High 7
- 3. Medium 5
- 4. Low 2

2

C. Project Expected Useful Life (3yr or Less, Score Zero)

- 1. 20 or More Years 10
- 2. 10 - 19 Years 5
- 3. 5 - 9 Years 2

5

D. Effect on Operating and Maintenance Costs

- 1. Reduce Cost 10
- 2. Cost Unchanged 5
- 3. Increase Cost 2

5

E. Effect on Town Revenue

- 1. Increase Revenues 10
- 2. Revenues Unchanged 5
- 3. Decrease Revenues 2

5

F. Availability of State / Federal Grant Money (If No, Score Zero)

- 1. Yes 5

0

G. Availability of Enterprise or Revenue Stream Funding (If No, Score Zero)

- 1. Yes 5

0

TOTAL SCORE

19

Asset Management Commission Use Only

Commission Member Initials:

Priority Rank Awarded:

1.3

Commission Member Comments:

TO: THE HONORABLE TOWN COUNCIL
FROM: Dianne L. Izzo, Asset Management Commissioner
RE: Response to February 25, 2016 Capital Improvement Plan Report
FY 2017 CIP Cover Letter

Date: March 13, 2016

I voted not to approve the Asset Management Commission (hereafter "AMC") Capital Improvement Plan ("CIP") Cover Letter in the form presented on February 25, 2016 because of errors, omissions, and a tone I found inappropriate. The AMC cover letter also lacks the appropriate emphasis on the Town Hall and Town Hall Annex.

Clearly, the Town's current, most urgent, top priority for asset management is the Town Hall and Annex. Discussion of Town Hall as a topic has topped the agenda of virtually every AMC meeting, yet in this letter to the Council, Town Hall and the Annex are only mentioned at the end under the heading "On the RADAR" — at the bottom of that list of items. Town Hall and Annex continue to house Town staff despite conditions found to be *immediately dangerous to life*.

The AMC and you, the Council, must take immediate action to protect the Town staff who work in the Town Hall and Annex. The offices at 100 Fairway Drive will not be ready to receive them for months. I urge you to give the AMC and the Director of Public Works clear direction to carry out all immediate remediation efforts that can be done to make the building safe while staff continue to work in these buildings.

As for the Cover Letter and whatever is attached to it (only the cover letter has been seen and voted on by the Commissioners to date) I note the following errors and omissions.

First, a caveat: The Commissioners did not receive financial information as to the financial condition of the Town, either from the AMC Financial Representative or from the Town's Finance Director.

1. In the section titled "Financing of the Capital Improvement Program," the letter identifies as funding sources Capital Reserve, Bonds, Enterprise Funds, and "Grants/Other." The letter omits **any** funding recommendation. However, the cover letter does not identify **any** projects as being supported by bonds. Bond-funded Post Road Sewers are incorrectly listed under the category Grants/Other income. Post Road Sewers may also be considered an Enterprise Fund source because sewers generate user fees.¹
2. The cover letter incorrectly includes Municipal Court revenues as an available "income stream."

¹ The letter does not address a significant fact stated in the Public Works CIP Request for Post Road Sewers (multiple phases) — that the estimated costs total \$102 million plus 3 1/2 additional staff.

The Enterprise Fund section purports to identify, as “other income streams,” revenue generated by Municipal Court and the Fire Department’s rescue runs. While there has been some general discussion of these matters, AMC has not received information to indicate that any “other income streams” are actual sources of revenue **for capital improvement projects**.

In fact, Municipal Court generates funds which the Town designates as one of more than 40 different “Special Revenue Funds” defined as “revenues from specific taxes or other earmarked revenue sources which by law are designated to finance particular functions or activities of government, and which therefore cannot be diverted to other uses.” See p. 85-88, Basic Financial Statements for FY ended June 30, 2015 (and p. 73-76 in the Basic Financial Statements for FY ended June 30, 2014). Commissioners’ discussion as to the availability of these funds has, to date, been purely speculative.

3. Impact Fees are wholly omitted.

Among those Special Revenue Funds is the category of Impact Fees. Development Impact Fees are provided for in Article XXI of the North Kingstown Code of Ordinances. The Code establishes three funds, for parks, schools and the library. Sec. 21-507. These funds “shall be used solely for the purpose of providing and/or making **capital improvements** to park, school and library facilities under the jurisdiction of the town to meet the needs of new development.” Sec. 21-508(a). Yet to date there has been no mention of Impact Fees as a revenue source in any AMC meeting. Given the housing development projects in Town, impact fees should be an increasing source of revenue.

4. Historic Preservation Grants are wholly omitted.

The time is now to apply for historic preservation grants to assist with the work needed at Town Hall and Town Hall Annex. For example, the Champlin Foundation has a brief application period, from March 1 to April 30th. Historic preservation is an area of focus. Champion’s unique application process calls for a one-page letter — there is no form — and given the status of the Annex as a former library, the application may well win significant funding. Other grants are also available. I cannot think of any reason why the AMC cover letter would find it problematic that grants are “applied for independently.” The Town should certainly avail itself of all potential grant revenue. AMC should encourage application for any and all historic preservation grants available for Town Hall and the Annex without further delay.

Going forward, the Town Council, Town Manager, staff, and volunteers serving on the many boards and commissions must put aside personal differences and work together to meet the challenges facing North Kingstown, particularly with respect to the Town Hall and Town Hall Annex.

Respectfully submitted,

Dianne L. Izzo

CIP FY 2017
Appendix Table of Contents

1	Town CIP Funding
2	School CIP Funding - Reconciliation
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7	Maintenance Work Order System
8	ADA Resolution Agreement
9	Asset Inventory; Admin Building, Vehicles and Open Lots



Town of North Kingstown, Rhode Island

Department of Public Works
2050 Davisville Road
North Kingstown, RI 02852-1799
Phone: (401) 268-1500
Fax: (401) 267-9036
Web: www.northkingstown.org

MEMO

TO: Assct Management Commission
FROM: Phil Bergeron, Public Works Director
DATE: April 14, 2016
RE: Capital Reserve Preliminary Project Program – FY 2017

At the request of the Assct Management Commission, the following preliminary facilities project program for Fiscal Year 2017 has been established. These projects are to be funded from FY 17 Town Capital Reserve Funds.

- Landfill Closure – Stream Relocation at the Hamilton-Allenton Landfill. Project estimated at \$253,000
- Fire Department Facility Improvements – Projects include boiler replacement at Stations 3 and 1, window replacement at Station 3, door replacement at Stations 3 and 2. Project estimated at \$115,000.
- Fire & Golf Course Maintenance Facility Improvements – Projects include overhead doors, electrical and mechanical. Project estimated at \$70,000.
- Town Facility System Analysis – Project includes the further assessment of building systems in town facilities by industry professionals, and the purchasing and implementation of facilities maintenance and tracking software. Building system analysis needed to develop appropriate life cycle capital programs and establish capital prioritization. Estimated cost of \$25,000.

Please let me know if you have any questions or require additional information.

Town Council FY 2017 Preliminary Budget

Adopted 3/21/16

	FY 2013	FY 2014	FY 2015	FY 2016	FY2017	FY16 to FY17 Change
General Fund	26,317,937	26,383,500	27,203,639	29,097,704	31,058,349	1,960,645
Debt	5,484,654	5,960,632	5,957,599	5,651,208	5,070,414	(580,794)
Library	1,465,091	1,465,886	1,495,379	1,526,419	1,547,016	20,597
Quonset/Davisiville Rec	1,744,386	1,828,817	1,794,666	1,648,875	1,763,671	114,796
School	57,631,163	58,729,287	59,055,083	60,100,005	62,210,465	2,110,460
School Cap	98,046	-321,396	393,400	-	-	-
Water	3,279,292	3,137,454	3,759,530	3,230,526	3,543,471	312,945
Muni Court	287,743	262,313	243,763	282,868	311,579	28,711
Sewer				202,946	1,240,148	1,037,202
	96,308,312	97,446,493	99,903,059	101,740,551	106,745,113	5,004,562

				FY 2016	FY2017	FY16 to FY17 Change
Public Works						
CIP				200,000	500,000	300,000
Road Overlay				500,000	750,000	250,000
(Sidewalks) Highway Contractual				50,000	100,000	50,000

Reconciling School "Capital Improvement Program" Appropriation, Budget and Reporting Differences

FY15 \$5M figure as well as another FY 14 \$1.15M transferred out of the school "General fund" (without either an "Appropriation" or "Budget") into a "Capital Improvement Project Fund"

AMC requested a reconciliation focused on why there are three sets of numbers?

Why would the budget numbers presented to the School Committee, Town Council and Tax payers be materially different than what was presented to the RI Dept of Ed. during budget review period (April 2015)?

Why don't those numbers reflect the financial system of record (Munis) reporting that identifies \$4.3M transferred out of the General Fund during FY14 and FY15 without either an appropriation or Budget?

The attached spreadsheets confirm:

- The Munis reports run 4 months after FY 15 year end identified that \$3.2M was transferred out of the school "General fund" (without either an "Appropriation" or "Budget") into a "Capital Improvement Project Fund" Along with \$1M from the Town "Fund balance" and \$800K "Re-Appropriation of (School) Fund Balance – resulting in \$5M total in the School FY15 Total "Capital Improvement Projects" fund

However it does not reconcile the differences with:

- The School Budgets submitted to the Town Council and taxpayers have identified zero (0) dollars appropriated or budgeted for School CIP FY14, FY15, FY16 and in the current request for FY17
- April 30, 2015, the same day the Town Council met to discuss the FY 16 budget, the Superintendent signed a "Stage 1 Necessity of School Construction" submittal to the RI Dept. of Ed. Identifying "Capital" for FY15 of \$2.3M and FY16 of \$2.5M.

Capital Improvement Program By Object
Fiscal Year 2013-20

Object Code	Object Description	2012-13 Final	2013-14 Final	2014-15 Final	2015-16 Act/Encb
REVENUES					
41210	Other Taxes-Local Govt Unit	0	111,150	1,021,035	0
41250	Re-Appropriation Of Fund Bal	0	0	835,924	1,938,776
43202	School Housing Aid	0	0	0	48,227
45207	Fund Transfer In-General Fund	200,000	1,151,822	3,198,608	176,231
TOTAL REVENUES		200,000	1,262,972	5,055,567	2,163,234
PURCHASED SERVICES					
53406	Other Professional Services	22,780	264,274	145,044	133,983
53410	Police And Fire Details	0	0	0	0
53502	Other Technical Services	0	0	3,000	18,675
53701	Other Charges	0	0	0	0
TOTAL PURCHASED SERVICES		22,780	264,274	148,044	152,659
PURCHASED PROPERTY SERVICES					
54310	Maint/Repair-Bldg/Equip	12,084	7,100	0	0
54602	Rental / Lease of Equipment	0	0	0	4,349
54603	Rental / Lease of Computers	0	0	95,315	104,924
54903	Moving And Rigging	0	0	0	0
54904	Vehicle Registration	0	0	0	0
TOTAL PURCHASED PROPERTY SVC		12,084	7,100	95,315	109,273
OTHER PURCHASED SERVICES					
55401	Advertising Costs	0	0	0	0
55930	Other Contracted Services	0	0	0	0
TOTAL OTHER PURCHASED SVCS		0	0	0	0
GENERAL SUPPLIES					
56407	Web Based Sftwr/Db-Library	0	0	0	0
56409	Electronic Textbooks	0	0	0	0
56501	Technology Related Supplies	0	0	0	0
TOTAL GENERAL SUPPLIES		0	0	0	0
CAPITAL EQUIPMENT & PROPERTY					
57102	Land Improvements	0	7,603	12,900	0
57202	Building Improvements	0	0	2,030,078	957,531
57301	Vehicles	9,831	9,831	9,831	74,390
57303	Buses	9,020	9,020	166,663	28,725
57305	Equipment	0	0	210,065	245,579
57306	Furniture And Fixtures	0	0	18,343	7,594
57309	Technology Rel Hardware	144,156	182,121	449,446	11,042
57311	Technology Software	0	0	0	0
TOTAL CAPITAL EQUIP & PROPERTY		163,007	208,575	2,897,325	1,324,860
DEBT SERVICE & MISCELLANEOUS					
59103	Fund Transfer Out-GF	0	0	4,830	0
77303	Buses-Contra Acct	(9,020)	(9,020)	(28,725)	(28,725)
TOTAL DEBT SERVICE & MISC		(9,020)	(9,020)	(23,895)	(28,725)
TOTAL EXPENDITURES		188,851	470,929	3,116,790	1,558,067
Excess (deficiency) of Revenues over Expenses		11,149	792,043	1,938,777	605,167
FUND BALANCE					
31500a	Fund Balance at Beginning of Yr-Town	0	0	0	0
31500	Fund Balance at Beginning of Yr-School	32,732	43,881	835,924	1,938,776
41250	Re-Appropriation of Fund Balance	0	0	(835,924)	(1,938,776)
Sub Total Fund Balance		43,881	835,924	1,938,777	605,167
31120	Fund Balance-Assigned-Pr Yr Encumb	0	21,829	0	0
Fund Balance at End of Yr		43,881	857,753	1,938,777	605,167

NKSD FY2014 - 2015 Capital Improvement Expenses

Source: NK Munis Financial System of Record

FY 2014

Munis Fund Code Desc	ACCOUNT	ACCOUNT DESCRIPTION	TYPE	ORIGINAL APPROP	YTD EXPENDED
CAPITAL IMPRVMT PROJECT	3201-99998-998-98-9800-9800-45207	FUND TRANSFER IN-GEN FUND	R	\$0.00	-\$1,151,822.17
CAPITAL IMPRVMT PROJECT	3201-99998-998-98-9800-9800-41210	OTHER TAXES-LOCAL GOVT UNIT	R	\$0.00	-\$111,150.00
CAPITAL IMPRVMT PROJECT	3201-99998-998-98-9800-9800-41250	RE-APPROPRIATION OF FUND BAL	R	\$0.00	-\$2,262,972.17

FY 2015

Munis Fund Code Desc	ACCOUNT	ACCOUNT DESCRIPTION	TYPE	ORIGINAL APPROP	YTD EXPENDED
CAPITAL IMPRVMT PROJECT	3201-99998-998-98-9800-9800-45207	FUND TRANSFER IN-GEN FUND	R	\$0.00	\$3,198,607.50
CAPITAL IMPRVMT PROJECT	3201-99998-998-98-9800-9800-41210	OTHER TAXES-LOCAL GOVT UNIT	R	\$0.00	-\$1,021,035.00
CAPITAL IMPRVMT PROJECT	3201-99998-998-98-9800-9800-41250	RE-APPROPRIATION OF FUND BAL	R	\$0.00	-\$5,055,556.66

FY 2015 Universal Chart of Accounts Munis Year To Date Expense report
As of 10/08/2015

General Fund

Revenue Total									
Expense Total									
Grand Total									
ACCOUNT	ACCOUNT DESCRIPTION	TYPE	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET		
5000-00000-897-00-2500-0000-59102-	FUND TRANSFER OUT-CIP	E	\$0.00	\$0.00	\$3,198,607.50	\$0.00	-\$3,198,607.50		



TOWN OF NORTH KINGSTOWN, RHODE ISLAND

NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)

YEAR ENDED JUNE 30, 2015

7. LONG-TERM OBLIGATIONS (CONTINUED):

Bonds authorized but unissued at June 30, 2015 are as follows:

School Improvements	\$ 481,339
School Renovations	3,328,661
Construction of Town Sewer System	20,700,000

8. FUND BALANCE:

The Town has classified governmental fund balances at June 30, 2015 as follows:

Assigned:

General Fund Encumbrances	\$ 380,183
School Encumbrances	179,162
Education	2,061,608
Health Insurance Reserve	2,710,813
Retirement Allowance Reserve	296,743
Debt Service	107,881
Capital Project Funds – nonbonded	1,938,777
Town Special Revenue – nongrant funds	2,367,875
	<hr/>
	10,043,042

Restricted:

Town Special Revenue – grant funds	802,146
School Special Revenue – grant funds	122,574
Capital Projects – bonded	2,341,132
6.4 Million School Renovation Bond	81,234
Permanent Funds	97,887
	<hr/>
	3,444,973

(continued)

FY 2015 Budget - Revenues

REVENUE DESCRIPTION	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2014 BUDGET	FY 2015 BUDGET
SCHOOL FUND				
STUDENT EQUITY NEW FUND				
LANGUAGE INVESTMENT				
PROFESSIONAL DEVELOPMENT				
TECHNOLOGY FUND				
EARLY CHILDHOOD				
CURRENT YEARS' TAXES	44,289,255	44,289,255	45,330,825	45,937,802
RE-APPROPRIATION OF FUND BALANCE	1,593,667	135,604	241,000	-
TUITION FROM INDIVIDUALS	21,994	30,082	15,000	25,000
TUITIONS FROM OTHER LEAS	2,110,873	1,929,148	1,885,858	1,922,390
INVESTMENT EARNINGS - SCHOOL F	257	-	500	-
ATHLETIC GATE RECEIPTS	-	-	-	-
RENTALS	-	-	-	-
GIFTS/DONATIONS	93	-	500	-
SALE/RENTAL OF TEXTBOOKS	-	-	-	-
REFUNDS OF PRIOR YEAR EXPEND	17,015	15,374	8,000	8,000
MISCELLANEOUS REIMBURSEMENTS	500	500	500	2,500
STATE AID UNRESTRICTED	10,188,035	10,758,204	10,796,604	10,714,391
MEDICAID REVENUE	504,865	449,011	450,000	425,000
PRIOR YEARS' REVENUE	-	-	-	-
APPROPRIATION OF CAPITAL RES	-	-	-	-
FUND TRANSFER IN INDIRECT COST	28,175	2,231	-	20,000
SALE OF SCHOOL PROPERTY	2,500	2,500	2,500	-
SCHOOL FUND	58,757,029	57,811,909	58,731,287	58,055,083
SCHOOL CAPITAL RESERVE FUND				
CURRENT YEAR TAXES				
INVESTMENT EARN/STATE SCHOOL/L	117,300	117,300	117,300	-
SCHOOL CAPITAL RESERVE FUND	117,300	117,300	117,300	

FY17 Budget

TOWN OF NORTH KINGSTOWN, RHODE ISLAND BUDGET REPORT TO TAXPAYERS ON CURRENT AND TOWN COUNCIL'S PROPOSED BUDGET

EXPENDITURES	2015-2016	2016-2017	\$	%
	Current Budget	Proposed Budget	Increase/Decrease	Increase/Decrease
Town Council	\$ 107,355	\$ 180,890	\$ 73,325	68.30%
Town Manager	232,936	243,192	10,257	4.40%
Town Clerk	524,375	521,770	(2,605)	-0.50%
Legal Expenses	252,500	258,000	5,500	2.18%
Finance	463,213	676,689	213,476	46.09%
Information Tech	286,118	507,013	220,895	77.20%
Tax Assessment	248,296	247,398	(898)	-0.36%
General Operating	3,712,388	4,226,415	514,027	13.85%
Fire	9,392,297	8,675,847	(716,450)	-7.63%
Police	7,333,787	7,363,411	28,624	0.40%
Planning & Development	531,527	550,376	18,849	3.55%
Public Works	4,770,793	5,622,110	851,317	17.84%
Contributions	156,080	176,335	20,255	12.98%
Senior Citizens	539,456	590,130	50,674	9.39%
Code Enforce	479,549	472,325	(7,224)	-1.51%
QDC - Mun Svs Agre	881,175	746,648	(134,527)	-15.27%
GENERAL FUND	\$ 29,711,854	\$ 31,058,349	\$ 1,346,495	4.53%
Debt Service	\$ 5,651,208	\$ 5,070,414	\$ (580,794)	-10.28%
Library	1,526,419	1,547,016	20,597	1.35%
Municipal Court	282,868	311,579	28,711	10.15%
Q/D Recreation	1,648,875	1,763,671	114,796	6.96%
Water	3,230,526	3,543,471	312,945	9.69%
Sewer	202,946	1,240,148	1,037,202	100.00%
School	60,468,471	62,210,465	1,741,994	2.88%
School Capital Reserve	0	0	0	
TOTAL	\$ 102,723,167	\$ 106,745,113	\$ 4,021,946	3.92%
REVENUES				
Current Property Tax	\$ 73,845,736	\$ 75,029,700	\$ 1,183,964	1.60%
Local Revenues	9,577,140	8,759,444	(817,696)	-8.54%
State & Federal	13,920,928	15,747,100	1,826,174	13.12%
Fund Balance	14,150	350,000	335,850	2373.50%
Other (Enterprise)	5,365,215	6,858,869	1,493,654	27.84%
TOTAL REVENUES	\$ 102,723,167	\$ 106,745,113	\$ 4,021,946	3.92%

30,958,349



NORTH KINGSTOWN SCHOOL DEPARTMENT

100 FAIRWAY DRIVE
NORTH KINGSTOWN, RI 02852-6202
(401) 268-6410 WWW.NKSD.NET
FAX: (401) 268-6420 TDD: (401) 268-6457

**Educate
Inspire
Challenge**

April 30, 2015

Mr. Joseph DaSilva
RI Department of Education
School Construction Coordinator/Architectural Design Reviewer
255 Westminster Street, 6th Floor
Providence, RI 02903

Re: North Kingstown School Department Stage 1 School Construction

Dear Joe:

North Kingstown School Department is pleased to submit our Stage 1 School Construction Letter of Intent, with the objective of obtaining Rhode Island Housing Aid funding toward the completion of the enclosed spending plan.

Thank you for your assistance.

Sincerely,

Phil Auger, Ph.D.
Superintendent of Schools

NORTH KINGSTOWN SCHOOL DEPARTMENT

**RIDE STAGE 1 NECESSITY OF SCHOOL
CONSTRUCTION**

FACILITIES ASSET PROTECTION PLAN

All Funds Summary By Function
Fiscal Year 2012-19

Code	Function Description	2011-12 Final	2012-13 Final	2013-14 Unaudited	2014-15 Rev Budget	2015-16 Budget	2016-17 Projected	2017-18 Projected	2018-19 Projected
Revenues									
998	Revenues	62,358,796	60,960,391	64,511,699	66,656,483	66,703,987	65,917,508	67,737,521	69,714,973
TOTAL REVENUES		62,358,796	60,960,391	64,511,699	66,656,483	66,703,987	65,917,508	67,737,521	69,714,973
Unemployment/Workers Comp									
0	Unemployment/Workers Comp	247,027	262,806	223,977	232,000	250,000	254,500	259,000	263,500
Sub Unemployment/Workers Comp		247,027	262,806	223,977	232,000	250,000	254,500	259,000	263,500
Instruction									
111	Instructional Teachers	29,758,080	29,304,422	29,477,837	30,180,426	31,168,649	31,887,622	32,857,543	33,900,822
112	Substitutes	456,836	489,335	587,251	519,372	430,600	430,600	430,600	430,600
113	Instructional Paraprofessionals	2,655,611	2,518,519	2,742,136	2,923,427	3,021,897	3,034,946	3,135,142	3,241,084
121	Pupil Use Technology	768,048	705,476	1,139,632	1,870,195	916,610	1,011,662	1,029,558	1,048,191
122	Instructional Materials	623,537	572,036	612,490	803,092	735,207	751,404	770,224	788,907
Sub Instruction		34,262,112	33,589,789	34,559,346	36,296,512	36,262,863	37,116,234	38,223,067	39,409,604
Instructional Support									
211	Guidance	1,053,281	968,954	1,011,411	1,025,201	1,061,211	1,074,491	1,102,588	1,130,117
212	Library	947,000	817,605	840,542	840,597	874,172	891,849	921,117	957,869
213	Extracurricular	616,699	609,104	571,651	660,394	566,549	599,359	607,169	614,917
214	Student Health-Instruction	217,550	214,200	192,069	228,692	167,754	170,824	174,932	179,030
215	Academic Interventions	7,244	0	23,419	605	0	0	0	0
216	Student Health-Non Instruction	879,903	876,824	929,836	957,009	1,071,664	1,101,378	1,146,221	1,178,908
221	Curriculum Development	522,695	549,755	559,021	346,623	337,147	338,424	343,294	348,070
222	Staff Development	1,097,352	1,334,756	1,203,436	687,348	758,292	743,896	764,059	791,233
223	Sabbaticals	0	0	0	0	0	0	0	0
231	Program Development	977,151	884,823	976,635	916,164	764,459	849,916	867,467	884,700
232	Therap, Psych, Soc Wrkr, Spec Ed TA's	3,112,328	3,066,596	3,430,641	3,307,335	3,490,303	3,683,663	3,831,705	3,986,637
241	Academic Student Assessment	233,159	284,346	237,132	173,272	175,424	178,289	183,291	188,235
Sub Instructional Support		9,664,363	9,606,966	9,975,795	9,143,240	9,266,975	9,631,889	9,941,854	10,238,716
Operations									
311	Transportation	2,493,918	2,233,482	2,512,362	2,968,758	2,880,424	2,907,479	2,984,081	3,061,665
312	Food Service	1,259,207	939,837	908,583	933,294	929,505	935,745	959,189	962,498
313	Safety	47,030	35,168	50,974	435,303	58,500	60,021	61,760	63,489
321	Facilities	5,075,677	4,502,051	4,460,221	4,866,668	4,735,633	4,836,523	4,865,487	5,096,071
331	Data Processing	130,413	106,328	134,248	170,258	291,286	297,774	305,626	313,525
332	Business Ops	880,011	902,631	840,286	1,012,381	875,122	888,012	908,269	929,546
Sub Operations		9,886,266	8,719,496	8,906,673	10,386,662	9,750,470	9,925,554	10,184,412	10,446,794
Other Commitments (Non-Oper)									
411	Budgeted Contingencies	0	0	0	0	0	0	0	0
421	Debt Service	0	0	0	0	0	0	0	0
422	Capital	66,760	23,098	272,159	2,344,937	2,550,266	195,265	100,265	75,265
431	Out of District Obligations	3,600,711	3,639,383	3,499,106	4,170,967	4,404,171	4,513,277	4,644,137	4,774,680
432	Retiree Benefits	226,629	329,397	103,682	91,254	95,973	95,973	95,973	95,973
433	Enterprise/Comm Ops	166,656	101,283	102,653	235,646	230,355	234,373	237,660	240,673
441	Claims/Settlements	66,761	67,209	81,713	0	93,500	95,931	98,713	101,477
Sub Other Commitments		4,127,517	4,160,370	4,059,312	6,842,803	7,374,264	5,134,819	5,176,768	5,288,368
Leadership									
511	Principals/Assist Principals	1,889,576	1,907,807	1,872,977	2,027,068	2,073,959	2,111,919	2,169,158	2,223,692
512	School Office	1,036,838	1,009,721	1,053,293	1,057,559	1,083,327	1,095,857	1,122,690	1,150,154
521	Deputies/Senior Admin	33,628	60,200	37,835	41,416	42,310	42,685	43,707	44,856
531	Superintendent Office	398,797	397,652	420,509	485,176	426,347	433,380	443,317	453,072
532	Legal	148,699	135,962	135,230	115,000	128,000	131,328	135,136	138,920
Sub Leadership		3,507,338	3,511,342	3,519,843	3,726,219	3,753,943	3,815,169	3,914,006	4,010,494
Indirect Costs / Interfund Xfers									
997	Indirect Costs / Interfund Xfers	236,295	222,362	1,178,401	29,047	28,673	28,673	28,673	28,673
Sub Indirect Costs / Interfund Xfers		236,295	222,362	1,178,401	29,047	28,673	28,673	28,673	28,673
TOTAL EXPENDITURES		61,930,909	60,073,132	62,423,347	66,656,483	66,687,188	65,905,838	67,727,789	69,706,149

NORTH KINGSTOWN SCHOOL DEPARTMENT

**RIDE STAGE 1 NECESSITY OF SCHOOL
CONSTRUCTION**

FACILITIES ANALYSIS

North Kingstown School District - Facilities Management

Building	Elementaries						Secondary			Admin		Total
	DE	FC	FP	HE	QE	SLE	DMS	WMS	NKHS	Data	Garage	
Grades	ALP	PK-5	K-5	K-5	K-5	K-5	6 to 8	6 to 8	9 to 12	ops	ops	
Sq ft.	31,737	46,160	31,812	49,274	43,544	49,319	96,748	63,129	253,600	10,440	5,390	661,163
Capacity	284	335	275	450	383	450	680	455	1600	business	business	4922
enrollment 04/13/15	0	331	278	362	318	412	527	435	1381			4044
acres	10.5	15.68	10	7.08	25.61	14.27	9.36	12.28	40			144.78
year built	1954	1957	1962	1962	1971	1971	1967	1932	2001	1971	1978	
Electric 2014	138,722	267,000	167,258	322,000	325,440	379,760	463,120	298,000	2,546,400	274,800	84,420	5,286,920
Nat Gas 2014	yes	yes	yes	no	no							
Oil	no	no	no	yes	no							
Insured Value	\$ 7,605,300	\$11,157,000	\$ 7,772,000	\$11,406,500	\$10,359,800	\$11,416,100	\$ 24,924,900	\$16,451,800	\$ 72,023,100	\$ 4,882,500	\$ 743,400	\$ 178,742,500

Asset Condition worksheet Scale 1 through 5 Total

Envelope	2	3	3	2	4	4	5	4	4	4	2	Total
1 - Roof	2	3	3	2	4	4	5	4	4	4	2	28%
2 - Exterior Openings (w&d)	2	5	3	3	2	2	3	3	5	3	3	28%
3 - Exterior walls (incl structural)	2	3	3	2	4	4	4	2	5	4	4	28%
Elec + LS 4 - Ext Lights	1	5	5	5	5	5	5	1	5	1	4	32%
5 - Electric Service	4	3	3	3	4	4	3	3	4	3	4	29%
6 - Interior Lights	3	5	5	5	5	5	5	5	5	2	3	37%
7 - Fire Alarm	5	5	5	4	4	4	4	3	5	5	5	38%
8 - Fire Protection	5	5	5	4	4	4	4	3	5	5	5	49%
HVAC 9 - Boiler, Furnace	4	4	5	3	NA	NA	5	5	4	4	5	33%
10 - AC / AHU's	5	5	5	4	4	4	5	5	1	4	1	36%
11 - Controls and burners	4	4	4	4	Tstats	Tstats	5	5	1	4	1	32%
12 - Fuel systems	net gas	oil	olec	0%								
Interior 13 - Floors	4	4	4	3	5	3	2	3	5	1	4	35%
14 - Ceiling and Walls, Paint	5	5	5	4	5	5	4	4	5	1	4	36%
15 - Plumbing	5	3	3	2	4	4	3	2	4	2	5	28%
Grounds 16 - Playgrounds	NA	4	3	4	5	5	NA	NA	NA	NA	NA	30%
17 - Fields	2	4	3	5	4	4	NA	5	5	NA	NA	32%
18 - Sidewalks	3	3	3	3	3	3	2	3	2	3	3	24%
19 - Roadways and lots	3	3	3	3	3	3	2	3	2	2	2	22%
20 - Septic	5	Q sewer	4	5	Q sewer	3	5	5	5	5	5	38%

Percent capacity	0.0%	98.8%	101.1%	80.4%	83.0%	91.6%	77.5%	93.5%	65.3%
kids per gsf enrolled	0	139	114	136	137	120	184	145	184
kids per gsf capacity	112	138	116	109	114	110	142	136	159

Bond Debt Service
General Fund Outstanding Debt

Period Ending	Principal	Interest	Debt Payments
6/30/2016	3,968,800	1,523,824.13	5,492,624.13
6/30/2017	3,624,970	1,445,443.36	5,070,413.36
6/30/2018	3,575,750	1,331,150.24	4,906,900.24
6/30/2019	3,551,140	1,206,788.07	4,757,928.07
6/30/2020	3,085,000	1,079,841.26	4,164,841.26
6/30/2021	2,900,000	947,591.26	3,847,591.26
6/30/2022	2,730,000	821,122.51	3,551,122.51
6/30/2023	2,750,000	697,476.88	3,447,476.88
6/30/2024	2,745,000	572,308.75	3,317,308.75
6/30/2025	2,725,000	448,172.50	3,173,172.50
6/30/2026	2,740,000	323,547.50	3,063,547.50
6/30/2027	1,700,000	227,608.75	1,927,608.75
6/30/2028	1,215,000	159,475.00	1,374,475.00
6/30/2029	920,000	119,200.00	1,039,200.00
6/30/2030	920,000	82,400.00	1,002,400.00
6/30/2031	380,000	45,600.00	425,600.00
6/30/2032	380,000	30,400.00	410,400.00
6/30/2033	380,000	15,200.00	395,200.00
	40,290,660	11,077,150	51,367,810

"In fiscal 2014, the town expended General Fund cash to finance capital projects for which it will ultimately be reimbursed for by two state agencies. At year-end, the town's General Fund cash balance was negative \$286,000, but it had \$8.8 million in total receivables from RIHEBC (via bond proceeds) and the Rhode Island Clean Water Finance Agency (RICWFA). In fiscal 2015, the town received \$1.5 million from RICWFA, and the remaining \$7.3 million due from RIHEBC will be reimbursed to the town in the current fiscal year."

"the town has \$11.8 million in authorized unissued sewer bonds to construct additional sewers and pump stations, but management notes that it does not plan to issue this entire amount."

Source: Prepared by DBC Finance (Finance 7.012 North Kingstown:AGG_GF)

Town of North Kingstown, Rhode Island
Debt Summary as of June 30, 2015
(Includes September 1 and December 22, 2015 Refundings)

BOND DEBT SERVICE

2016 Issue
Scenario 1: 5-year schedule

Period Ending	Principal	Coupon	Interest	Debt Service
06/30/2017	20,000	1.500%	1,500	21,500
06/30/2018	20,000	1.500%	1,200	21,200
06/30/2019	20,000	1.500%	900	20,900
06/30/2020	20,000	1.500%	600	20,600
06/30/2021	20,000	1.500%	300	20,300
	100,000		4,500	104,500

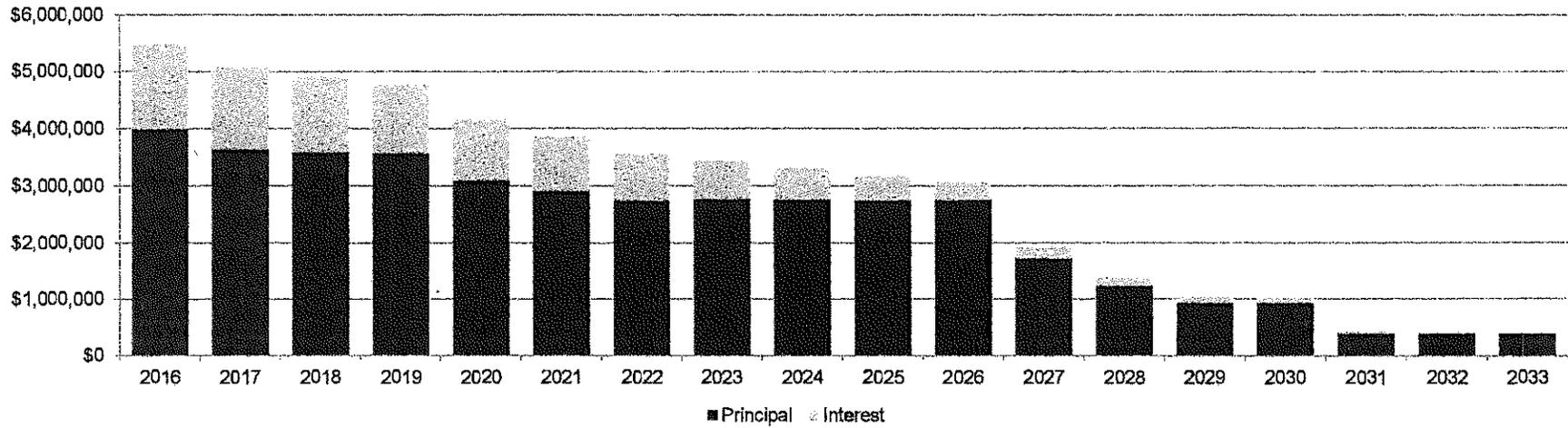
2016 Issue
Scenario 2: 10-year schedule

Period Ending	Principal	Coupon	Interest	Debt Service
06/30/2017	10,000	2.500%	2,500	12,500
06/30/2018	10,000	2.500%	2,250	12,250
06/30/2019	10,000	2.500%	2,000	12,000
06/30/2020	10,000	2.500%	1,750	11,750
06/30/2021	10,000	2.500%	1,500	11,500
06/30/2022	10,000	2.500%	1,250	11,250
06/30/2023	10,000	2.500%	1,000	11,000
06/30/2024	10,000	2.500%	750	10,750
06/30/2025	10,000	2.500%	500	10,500
06/30/2026	10,000	2.500%	250	10,250
	100,000		13,750	113,750

2016 Issue
Scenario 3: 20 year schedule

Period Ending	Principal	Coupon	Interest	Debt Service
06/30/2017	5,000	3.500%	3,500	8,500
06/30/2018	5,000	3.500%	3,325	8,325
06/30/2019	5,000	3.500%	3,150	8,150
06/30/2020	5,000	3.500%	2,975	7,975
06/30/2021	5,000	3.500%	2,800	7,800
06/30/2022	5,000	3.500%	2,625	7,625
06/30/2023	5,000	3.500%	2,450	7,450
06/30/2024	5,000	3.500%	2,275	7,275
06/30/2025	5,000	3.500%	2,100	7,100
06/30/2026	5,000	3.500%	1,925	6,925
06/30/2027	5,000	3.500%	1,750	6,750
06/30/2028	5,000	3.500%	1,575	6,575
06/30/2029	5,000	3.500%	1,400	6,400
06/30/2030	5,000	3.500%	1,225	6,225
06/30/2031	5,000	3.500%	1,050	6,050
06/30/2032	5,000	3.500%	875	5,875
06/30/2033	5,000	3.500%	700	5,700
06/30/2034	5,000	3.500%	525	5,525
06/30/2035	5,000	3.500%	350	5,350
06/30/2036	5,000	3.500%	175	5,175
	100,000		36,750	136,750

Town of North Kingstown, Rhode Island
 General Fund Debt
 As of June 30, 2015 (Includes 2015 Refunding Bonds)



Average Annual Debt Service	\$2,853,767
Maximum Annual Debt Service	\$5,492,624
Callable Par (\$)	\$10,710,000
Callable Par (%)	26.58%
Average Life	7.81 Years
Ratings	
Moody's	Aa2
Standard & Poor's	AA+
Fitch	-



NKSD Revenue Excluding: Tuition, Grants, Local State Fed aid, Cafeteria, Gifts,

2014	3	NO KINGSTOWN CAPITAL RESE	3334	300-480000-00-00-0000-0000-481000-	INTEREST ON INVESTMENTS	F	0	0	-2,545.91	0.00	2,546
2014	6	AFTER SCHOOL-NOVANET P8G	6664	6015-99998-998-98-9800-9800-41707-	OTHER FEES	F	-10,217	-10,217	-2,776.50	0.00	-7,440
2014	6	ATHLETIC GATE RECEIPTS	6664	6004-99998-998-98-9800-9800-41701-	ATHLETIC GATE RECEIPTS	F	0	0	-21,355.05	0.00	21,355
2014	6	SPORTS CAMP-ATHLETIC ACT	6664	6014-99998-998-98-9800-9800-41801-	SPORT CAMPS REVENUE	F	-45,851	-45,851	-28,077.06	0.00	-17,774
2014	6	SPORTS CAMP-COACHES	6664	6013-99998-998-98-9800-9800-41801-	DNU-SPORT CAMP TUITION	F	0	0	-38,575.74	0.00	38,576
2014	7	USE OF BUILDINGS	2224	2408-99998-998-98-9800-9800-41901-	RENTAL INCOME (BLDGS,FIELDS)	F	0	0	-43,446.70	0.00	43,447
										-136,776.96	

2015	6	SCHOOL FOOD SERVICE	6664	6001-99998-998-98-9800-9800-41630-	MISC REVENUE-STRENGTH TRNG	F	-263	-263	-1,144.96	0.00	882
2015	5	SCHOOL GENERAL FUND	5554	5000-99998-998-98-9800-9800-41707-	OTHER FEES	F	0	0	-3,341.91	0.00	3,342
2015	6	ATHLETIC GATE RECEIPTS	6664	6004-99998-998-98-9800-9800-41701-	ATHLETIC GATE RECEIPTS	F	-14,000	-14,000	-25,988.00	0.00	11,988
2015	7	USE OF BUILDINGS	2224	2408-99998-998-98-9800-9800-41901-	RENTAL INCOME (BLDGS,FIELDS)	F	-40,000	-40,000	-27,240.88	0.00	-12,759
2015	6	SPORTS CAMP-ATHLETIC ACT	6664	6014-99998-998-98-9800-9800-41801-	SPORT CAMPS REVENUE	F	-76,825	-76,825	-68,067.75	0.00	-8,758
										-125,783.50	

Status Report of Town Capital Reserve Fund

2/24/2016

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Authorized
Expended
Total by FY

FY 2014

06/30/14 Featherbed Dam Const.	(556,534.00)	
06/30/14 Road Overlay	(259,407.00)	
06/30/14 Trail Improvement	(1,000.00)	
06/30/14 Dog Park	(4,719.00)	
06/30/14 Public Safety Complex	(53,709.36)	
06/30/14 Transfer to NK School Dept	(111,150.00)	
06/30/14 General Fund Landfill Closure Transfer	-	
06/30/14 General Fund Facilities Transfer	-	
06/30/14 General Fund Road Overlay	-	
 06/30/14 FY14 Investment Earnings	 2,545.91	 983,973.45

FY 2015

06/30/15 Road Overlay	(57,550.25)	
06/30/15 Transfer to NK School Dept	(1,000,000.00)	
06/30/15 General Fund Landfill Closure Transfer	-	
06/30/15 General Fund Facilities Transfer	124,000.00	
06/30/15 General Fund Road Overlay	-	
06/30/15 Cancelled PO's	59,802.46	
06/30/15 FY15 Investment Earnings	2,314.50	871,433.29

FY 2016

06/30/16 Road Overlay	(17,113.05)	
06/30/16 Vehicle Purchase	(175,078.00)	
06/30/16 Wickford Village Improvements	(23,700.00)	
06/30/16 Landfill Monitoring	(2,437.02)	
06/30/16 General Fund Landfill Closure Transfer	-	
06/30/16 General Fund Facilities Transfer	-	
06/30/16 General Fund Road Overlay	-	
 06/30/16 FY16 Investment Earnings	 -	 218,328.07

Status Report of Town Capital Reserve Fund

2/24/2016

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		Authorized Expended Total by FY
Total Authorized Expended to Date		5,771,272.61
Total Available Balance	(1,185,487.33)	

**Note: The Capital Reserve portion of the Po for D Corso (Duck Cove) was encumbered less by \$2,399.75 than approved by the Town Council. PO for Fire Alarm System was encumbered less by \$2,233.00.

PROJECT
CONSTRUCTION
COMPLETION

<u>PROJECT</u>	<u>PROJECT COST</u>	<u>FUNDING SOURCE</u>	
Security upgrades: (consultant report, project managements and new PA systems districtwide	\$ 485,000	100% school Dept	Summer 2016
Davisville Academy	\$ 1,530,000	\$600,000 Town of NK / \$930,000 School Dept.	
NKHS Heating Ventilation System (commissioning study, attic fans, A&E fees and misc. project work	\$ 1,400,000	\$536,000 Town of NK/ \$864,000 School Dept.	Summer 2015
National Grid Lighting upgrades 0 Building and districtwide	\$ 300,000	100% school Dept (\$220,000 is on bill financing with savings from energy savings)	
Fishing Cove Elementary Boiler Repairs to body damage of a 1999 and 2003 School Dept.	\$ 194,000	100% School Dept	
Vehicles	\$ 19,000	100% School Dept	
Purchase of a Transit Van to replace a 1990 Van which was a total loss due to a fire	\$ 24,000	100% School Dept.	
Purchase of a Ford F550 to replace 1999 that died	\$ 74,000	100% School Dept.	
Purchase 2 Mini-buses to replace the 1998 and 1999 ones	\$ 138,000	100% School Dept.	
Fishing Cove Elementary Masonry Work	\$ 16,000	100% School Dept.	
Moving of the Split A/C system from 100 Fairway Dr to new 0 Building for new staff placement	\$ 9,000	100% School Dept.	
Transportation System Repeater Demographic, enrollment and educational facilities best use study	\$ 28,000	100% School Dept.	Underway
DEM Required work to Underground Storage tank	\$ 6,000	100% School Dept.	Underway
Replacement of Fire panels at Both DMS and WMS	\$ 44,000	100% School Dept.	Summer2016
TOTAL PROJECT COST	\$4,291,000		
ISDS Repairs to WMS, DES, and FPE	\$494,811	Voter Approved Bond	2007
Window and Door Replacement to DES, FCE, FPE, WMS Mechanical, ADA, Life Safety Improvements to DES, FPE, FCE, WMS	\$635,500	Voter Approved Bond	2007
Mechanical, ADA, Life Safety Improvements to WMS	\$4,799,015	Voter Approved Bond	2009
Roof Replacement at DMS	\$925,000	Voter Approved Bond	2014
Mechanical, ADA, Life Safety Improvements to DMS, FCE, HES, SLE	\$1,413,754	Voter Approved Bond	2014
	\$6,502,249	Voter Approved Bond	2014
TOTAL PROJECT COSTS	\$14,770,329		

Municipal Facilities System Analysis - Capital Improvement Program

2016-2021

Cost by Facility

	100 Fairway Drive	Town Hall	Town Hall Annex	Old Meeting House	Wickford Elementary	Little Red Schoolhouse	Fire Maintenance Facility	Police/ Fire Station 1	Fire Station #2	Fire Station #3	Fire Station #5	DPW Facility	Highway Garage 480 Oak Hill	Wickford Rest Room	Animal Shelter	Library	Senior Center	Community Center	Allen Harbor	Golf Maintenance Building	Golf Clubhouse	McGinn Park	Ryan Park	Wilson Park	Signal Rock	
1 Life Safety Upgrades		\$70,000	\$65,000		-	-	-	\$20,000	\$10,000	\$50,000	\$10,000	\$65,000	\$10,000	\$10,000	\$25,000	\$30,000		\$40,000			\$20,000	\$10,000	\$10,000	\$10,000	\$10,000	\$465,000
2 ADA Upgrades		\$340,000	\$285,000		-	-	-	\$20,000	-	-	-	\$5,000	-	-	\$5,000	\$25,000	-	\$20,000	-	-	\$20,000	\$10,000	\$10,000	\$20,000	-	\$760,000
3 Environmental		\$65,000	\$25,000		-	-	\$70,000	\$30,000	\$5,000	\$10,000	-	\$10,000	\$20,000	-	-	\$50,000		\$10,000	-	-	\$10,000	-	-	-	-	\$305,000
4 HVAC		\$120,000	\$40,000		-	-	-	\$150,000	\$5,000	\$100,000	\$25,000	\$40,000	\$25,000	\$10,000	\$5,000	\$300,000	\$30,000	\$20,000	-	-	\$100,000	-	-	\$20,000	-	\$990,000
5 Boilers		\$50,000	\$40,000		-	-	-	\$25,000	\$25,000	-	-	\$25,000	-	-	\$20,000	\$60,000	\$30,000	-	-	-	-	-	-	-	\$20,000	\$295,000
6 Building Envelope		\$180,000	\$240,000	\$80,000	-	-	-	\$120,000	\$25,000	\$100,000	\$10,000	-	-	\$10,000	\$10,000	\$100,000	\$20,000	\$30,000	-	-	\$20,000	\$15,000	\$30,000	\$40,000	\$20,000	\$1,050,000
7 Roof		\$60,000	\$60,000		-	-	-	\$100,000	\$25,000	\$100,000	\$5,000	\$30,000	\$125,000	\$5,000	\$20,000	\$100,000	-	\$20,000	-	-	\$100,000	\$15,000	\$15,000	\$40,000	-	\$820,000
8 Site, OWTS		\$85,000	\$65,000		-	-	-	\$50,000	\$10,000	\$30,000	\$10,000	-	-	\$20,000	\$20,000	\$60,000	\$20,000	\$10,000	-	-	\$50,000	\$20,000	\$15,000	\$50,000	\$60,000	\$675,000
9 Plumbing		\$10,000	\$5,000		-	-	-	\$30,000	\$10,000	\$10,000	\$10,000	-	-	\$10,000	\$5,000	\$20,000	\$10,000	\$15,000	-	-	\$25,000	-	\$50,000	\$60,000	\$20,000	\$290,000
10 Interior Finishes		\$105,000	\$85,000		-	-	-	\$40,000	\$20,000	\$40,000	\$10,000	-	-	-	\$15,000	\$160,000	\$40,000	\$30,000	-	-	\$60,000	\$5,000	-	\$20,000	-	\$630,000
11 Electrical and Lighting		\$230,000	\$70,000		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$50,000	\$140,000	\$25,000	-	\$515,000
12 Structural		\$70,000	\$55,000		-	-	-	-	-	-	-	-	\$20,000	-	-	-	-	-	-	-	-	-	-	-	-	\$145,000
13 Kitchen Equipment					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$150,000	-	-	-	-	\$150,000
14					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
15					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
Grant funding				\$80,000																						\$80,000
Long-Term Asset							\$70,000	\$585,000	\$135,000	\$440,000	\$80,000	\$175,000		\$65,000	\$125,000	\$905,000	\$150,000				\$555,000	\$125,000	\$270,000	\$285,000		\$3,965,000
Disposition Under Review	\$490,000	\$1,385,000	\$1,035,000										\$200,000					\$195,000						\$130,000		\$2,945,000

NOTES
1. Life Safety Upgrades include fire alarm, sprinklers, fire suppression systems, extinguishers, Ansul system, emergency lighting, generators.
2. ADA includes elevators, ramps, parking, signage, doors, clearances, railing.
3. Environmental includes asbestos lead abatement, air quality, radon.
4. HVAC includes ac, dehumidification, controls, ventilation.
5. Boilers includes breaching, chimneys, circulators, controls.
6. Building Envelope includes siding, painting, masonry, windows, doors.
7. Roofs includes flashing, insulation, asbestos abatement, sheathing.
8. Site, OWTS includes drainage, paving, stairways.
9. Plumbing includes hot water heaters, backflow preventers, fixtures, water conservation.
10. Interior finishes includes painting, flooring, ceilings, movable partitions.
11. Electrical includes site lighting, sports lighting, poles.
12. Structural includes foundations, framing, floor, roof.

NORTH KINGSTOWN SCHOOL DEPARTMENT

**RIDE STAGE 1 NECESSITY OF SCHOOL
CONSTRUCTION**

FACILITIES ANALYSIS

North Kingstown School District - Facilities Management

Building	Elementaries						Secondary			Admin		Total
	DE	FC	FP	HE	QE	SLE	DM5	WMS	NKHS	Data	Garage	
Grades	ALP	PK-5	K-5	K-5	K-5	K-5	6 to 6	6 to 8	9 to 12	ops	ops	
Sq ft.	31,737	46,160	31,812	49,274	43,544	49,319	98,746	63,129	253,600	10,440	5,390	681,153
Capacity	284	335	275	450	383	450	680	465	1600	business	business	4922
enrollment 04/13/15	0	331	278	362	318	412	527	435	1381			4044
acres	10.5	15.68	10	7.08	25.61	14.27	9.36	12.26	40			144.76
year built	1954	1957	1962	1962	1971	1971	1967	1932	2001	1971	1978	
Electric 2014	138,722	267,000	167,258	322,000	325,440	379,760	483,120	296,000	2,546,400	274,800	84,420	5,286,920
Nat Gas 2014	yes	yes	yes	yes	yes	yes	yes	yes	yes	no	no	
Oil	no	no	no	no	no	no	no	no	no	yes	no	
Insured Value	\$ 7,806,300	\$11,157,000	\$ 7,772,000	\$11,408,500	\$10,358,800	\$ 11,416,100	\$ 24,924,900	\$ 15,451,800	\$ 72,023,100	\$ 4,882,600	\$ 743,400	\$ 176,742,500

Asset Condition worksheet Scale 1 through 5 Total

Envelope	2	3	3	2	4	4	5	4	4	4	2	Total	
1 - Roof	2	3	3	2	4	4	5	4	4	4	2	28%	
2 - Exterior Openings (w&d)	2	5	3	3	2	2	3	3	5	3	3	26%	
3 - Exterior walls (Incl structural)	2	3	3	2	4	4	4	2	5	4	4	28%	
Elec + LS	4 - Ext Lights	1	5	5	5	5	5	1	5	1	4	32%	
5 - Electric Service	4	3	3	3	4	4	3	3	4	3	4	29%	
6 - Interior Lights	3	5	5	5	5	5	5	5	5	2	3	37%	
7 - Fire Alarm	5	5	5	4	4	4	4	3	5	5	5	38%	
8 - Fire Protection	5	5	5	4	4	4	4	3	5	5	5	49%	
HVAC	9 - Boiler, Furnace	4	4	5	3	NA	NA	5	5	4	5	33%	
10 - AC / AHU's	5	5	5	4	4	4	5	5	1	4	1	36%	
11 - Controls and burners	4	4	4	4	Tstats	Tstats	5	5	1	4	1	32%	
12 - Fuel systems	nat gas	nat gas	nat gas	nat gas	nat gas	nat gas	nat gas	nat gas	nat gas	oil	elec	0%	
Interior	13 - Floors	4	4	4	3	5	3	2	3	5	1	4	35%
14 - Ceiling and Walls, Paint	5	5	5	4	5	5	4	4	5	1	4	36%	
15 - Plumbing	5	3	3	2	4	4	3	2	4	2	5	28%	
Grounds	16 - Playgrounds	NA	4	3	4	5	5	NA	NA	NA	NA	30%	
17 - Fields	2	4	3	5	4	4	NA	5	5	NA	NA	32%	
18 - Sidewalks	3	3	3	3	3	3	2	3	2	3	3	24%	
18 - Roadways and lots	3	3	3	3	3	3	2	3	2	2	2	22%	
20 - Septic	5	Q sewer	4	5	Q sewer	3	5	5	5	5	5	38%	

Percent capacity	0.0%	98.8%	101.1%	80.4%	83.0%	91.6%	77.5%	93.5%	86.3%
kids per gsf enrolled	0	139	114	136	137	120	164	145	164
kids per gsf capacity	112	138	116	109	114	110	142	136	159

Work Order ID	Location	Check	Status	Description	Request Date	Completion Date	Area	Priority	Category	Assigned To	Start Date	End Date	Room	Room No	Room Desc	Work Order Description	Cost	Quantity	Completion Date	
3908	36308 QUIDNESS, ELEMENTARY	Check	Complete	Check the OUTLETS on serving counter...not working.	8/27/2014		Kitchen		Electrical		8/28/2014		17414913 In House	In House Maint Services	Medium	located/reset breaker	\$24.65	1	8/28/2014	
3937	38592 QUIDNESSETT ELEMENTARY	Check	Complete	Please CHECK the overhead fixture in office. No light. I replaced with 3 new bulbs. Also CAFETERIA has a few BURNED OUT bulbs that need replacing.	9/10/2014		Building Wide	lights out/not working	Electrical		9/17/2014		17414913 In House	In House Maint Services	Medium	located/reset breaker	\$77.21	2	9/17/2014	
3949	38998 QUIDNESSETT ELEMENTARY	Check	Complete	Please check the LIGHT FIXTURES in classroom areas...I have replaced burned out bulbs with new ones, but the new bulbs (which are the SAME type as old ones) are dim and do not fully light up. This happens with every new bulb I put in.	12/24/2014		Building Wide		Electrical		1/14/2015		17414913 In House	In House Maint Services	General Maintenance	Scheduled	replaced lamps and ballasts w/12' ladder-NOTE 1 CAF LIGHT FIXTURE SHOULD BE CHANGED AND NEED A LIFT	\$177.00	5	1/14/2015
3791	41417 QUIDNESSETT ELEMENTARY	Check	Complete	Please check the INTERCOM PA function on the door buzzer device on Mrs. Tully's desk. She said there is no audio from her pager to the speaker outside.	9/8/2015		Office	intercom PA	Electrical		8/4/2015				Medium	disconnect	\$0.00		8/4/2015	
2442	43821 QUIDNESSETT ELEMENTARY	Check	Complete	Teacher has a large FISH TANK in room. We need a GFI OUTLET installed.	11/13/2015		Classroom	Palmer KOG	Electrical		11/18/2015		17414913 In House	In House Maint Services	Medium	GFI installed 10/22/15, WO #43599. Check GFI, no problem found.	\$12.41	0.5	11/18/2015	
2393	44159 QUIDNESSETT ELEMENTARY	Check	Complete	Please check out why there is an electrical extension cord running up thru drop ceiling. You may need to call DATA dept. to find out why it is there. The cord is right near the monitor screen on wall.	12/9/2015		Office		Electrical		12/19/2015		17414913 In House	In House Maint Services	General Maintenance	Scheduled	Extension cord in ceiling supplies power to plug in cord connected devices that are part of the video camera recording system. Neither the extension cord nor the plug in video camera devices should be in the drop ceiling.	\$24.82	1	12/19/2015
2424	44533 QUIDNESSETT ELEMENTARY	Check	Complete	Please check these EXISTING electrical outlets for POWER...they are NOT WORKING and are needed for computers.	1/15/2016		Computer Lab	and hallway	Electrical		1/15/2016		17414913 In House	In House Maint Services	Medium	Check all outlets with custodian, no problem found. may need to check equipment.	\$24.82	1	1/16/2016	
3708	38018 STONY LANE SCHOOL	Check	Complete	Check building and generator after power outage.	2/24/2014	2/21/2014	Building Wide		Electrical		2/28/2014		17414914 In House	In House Maint Services	Medium	checked building power/generator fluids/asset and test-run complete	\$36.98	1.5	2/28/2014	
3857	37412 STONY LANE SCHOOL	Check	Duplicate Request	REQUESTING TO HAVE THE SURGE PROTECTOR OUTLET CHECKED. COPY MACHINE ARE TURNING OFF. HAVE TO KEEP RESETTING AT PANEL BOX.	8/17/2014		1st Floor	COPY ROOM	Electrical		8/18/2014		17414914 In House	In House Maint Services	General Maintenance	Scheduled	duplicate of 37417	\$0.00		
3735	37417 STONY LANE SCHOOL	Check	Complete	Check outlet for copiers.	8/18/2014				Electrical		8/19/2014		17414914 In House	In House Maint Services	Medium	copiers cannot be plugged into same circuit--plug one copier in new outlet w/surge protector.	\$49.30	2	8/19/2014	
4058	38095 STONY LANE SCHOOL	Check	Complete	check copiers and outlets	8/14/2014				Electrical		8/14/2014		17414914 In House	In House Maint Services	Medium	no problem found	\$12.33	0.5	8/14/2014	
3939	34218 WICKFORD MIDDLE SCHOOL	Check	Complete	Check outlets.	8/25/2013	9/30/2013	Building Wide		Electrical		8/28/2013		17414905 In House	In House Maint Services	General Maintenance	Scheduled		\$65.95	2.5	8/28/2013
4282	34481 WICKFORD MIDDLE SCHOOL	Check	Complete	Please check and repair. Set of lights is out and outlets in the room don't work.	10/15/2013		Classroom	Art room	Electrical		10/10/2013		17414905 In House	In House Maint Services	Medium	reset tripped breaker and tripod gfi-rated switch/dried out and reset brn screw	\$33.57	1.5	10/19/2013	
4171	35838 WICKFORD MIDDLE SCHOOL	Check	Complete	Check building and generator after power outage.	2/7/2014	2/7/2014	Building Wide		Electrical		2/10/2014		17414905 In House	In House Maint Services	Medium	check blog and generator fluid-	\$24.85	1	2/10/2014	
4141	38128 WICKFORD MIDDLE SCHOOL	Check	Complete	Please repair score board plug. Could you please do this before Thursday, 3/8. Faculty vs. Student game at 2:30 Pm.	3/5/2014		Gym		Electrical		3/8/2014		17414905 In House	In House Maint Services	General Maintenance	High	RPD, RELOADED END CHECK CONTROL-PROBLEM APPEARS TO BE CONTROL BOARD SOME FUNCTIONS WORK OTHERS DO NOT	\$49.30	2	3/8/2014
4137	36210 WICKFORD MIDDLE SCHOOL	Check	Complete	Disconnect exterior emergency lights, run generator and check for voltage.	3/11/2014	3/11/2014	Exterior		Electrical		3/12/2014		17414905 In House	In House Maint Services	General Maintenance	Scheduled	exterior emerg lights not working 1-front/back of gym enters 2 lights 2-cafe exits 2 lights 3-floorrooms exits 2 lights these lights and control to hal lights were working before summer 2013 construction	\$61.63	2.5	3/12/2014
4070	38808 WICKFORD MIDDLE SCHOOL	Check	Complete	Run generator check hall, stairway and cafeteria emergency lighting. Check emergency lighting relay.	5/1/2014	5/31/2014	Building Wide		Electrical		5/5/2014		17414905 In House	In House Maint Services	General Maintenance	Scheduled		\$36.08	1.5	5/5/2014
2771	43220 WICKFORD MIDDLE SCHOOL	Check	Complete	Please check and repair. Outlet under the windows. Outlet to the far right sparked and smoked. There is nothing plugged into the outlet. Outlet directly to the left of that one is cracked and broken.	8/24/2015		Classroom	208	Electrical		9/29/2015		17414905 In House	In House Maint Services	Medium	Replace outlets.	\$37.23	1.5	8/28/2015	
2868	44820 WICKFORD MIDDLE SCHOOL	Check	Complete	Please check and repair. GFI outlet next to the sink keeps tripping.	1/28/2016		Classroom	212	Electrical		1/28/2016		17414905 In House	In House Maint Services	General Maintenance	High	Check GFI's. no problem found, left teacher note on how to avoid nuisance tripping.	\$12.41	0.5	1/28/2016
2898	44803 WICKFORD MIDDLE SCHOOL	Check	Complete	Check signs and electrical wall boxes for water damage.	2/17/2016	2/17/2016	Kitchen		Electrical		2/17/2016		17414905-532301 In House	In House Maint Services	Medium	No water or damage found in wall boxes. Small amount of water found in two lights, cleaned fixture, lamps and replaced ballast.	\$37.23	1.5	2/17/2016	
289	41247 ADMINISTRATION BUILDING	Breaker	Complete	OLD ADMIN BLDG-- OUTLET FOR THE COPIER IN HALLWAY BY SCHOOL CHMTEE RM KEEPS TRIPPING	4/27/2015				Electrical		4/29/2015		17414925 In House	In House Services	Scheduled	check breaker--this copier draws a lot of power--might need to use another outlet or get smaller copier	\$24.82	1	4/29/2015	
680	37714 C/D BUILDING	Breaker	Complete	AC breaker keeps kicking off and will not stay on.	7/8/2014		IT Data		Electrical		7/14/2014		17414922 In House	In House Services	Scheduled	check amp draw at startup-high amps/compressor laboring/checked refrigerant level/old capacitor very pitted/cleaned condenser and capacitor/checked time delay relay and hard start--all set per Mike De	\$285.58	10	7/14/2014	
267	43807 C/D BUILDING	Breaker	Complete	Breaker popped when John plugged in his heater	10/18/2015		transportation	off	Electrical		10/18/2015		17414922 In House	In House Maint Services	Medium	Reset breaker, plug only one space heater in this circuit.	\$12.41	0.5	10/18/2015	

1709	35402	FOREST PARK SCHOOL	Check	Complete	In room 16 there are a set of lights out can you please check the ballast thank you	12/31/2013		Classroom	room 16	Electrical	1/8/2014	17414910 In House Maint Services FP		Medium		Electrical	\$40.93	1	1/8/2014
1717	38633	FOREST PARK SCHOOL	Check	Complete	The fan in the nurse's room is making a loud noise she can't turn the light because the noise is too loud for the kids and her please check thank you	1/23/2014		Clinic		Electrical	1/24/2014	17414910 In House Maint Services FP		Medium	CLIND/TIGHTENED HOUSING- FAN IS NOT AS LOUD AS BEFORE- IF IT GETS WORSE A NEW VENT WILL HAVE TO BE INSTALLED AS THE MOTOR IS OLD AND NO REPLCMTS ARE AVAILABLE.	Electrical	\$24.65	1	1/24/2014
1807	35864	FOREST PARK SCHOOL	Check	Complete	I have 2 sets of lights out in the gym/cafeteria can you please check it thank you	1/27/2014		Cafeteria	gym/cafeteria	Electrical	1/28/2014	17414910 In House Maint Services FP		Medium		Electrical	\$53.26	1.5	1/28/2014
1594	35767	FOREST PARK SCHOOL	Check	Complete	check school for no loss of power	2/3/2014		Building Wide		Electrical	2/3/2014	17414910 In House Maint Services FP	General Maintenance	Scheduled		Electrical	\$26.90	1	2/3/2014
1608	39078	FOREST PARK SCHOOL	Check	Complete	The brown plug next to the sink is not working can you please check thank you	2/27/2014		Classroom	room 3	Electrical	3/5/2014	17414910 In House Maint Services FP		Medium	reset gfi	Electrical	\$12.33	0.5	3/5/2014
1602	38230	FOREST PARK SCHOOL	Check	Complete	the 5th grade boys bathroom. One of the boys throw a wet paper towel up and hit the lights and the light bulb popped. The light need to be checked out and a light put back in thank you	3/13/2014		Bathroom	boys bathroom	Electrical	3/14/2014	17414910 In House Maint Services FP	General Maintenance	Scheduled	replace dimm sockets/pd and secured socket housing and back plate/rimpd and install tube guards	Electrical	\$67.54	2.5	3/14/2014
1582	38320	FOREST PARK SCHOOL	Check	Complete	I have a set of lights out, I changed all 4 light bulbs still nothing. Can you please check the ballast thank you	3/21/2014		Classroom	room 4	Electrical	3/25/2014	17414910 In House Maint Services FP	General Maintenance	Scheduled		Electrical	\$24.85	1	3/25/2014
1576	38745	FOREST PARK SCHOOL	Check	Complete	In room 19 I have a set of lights out I change the bulbs but no luck can u please check the ballast thank you	4/29/2014		Classroom	19	Electrical	4/30/2014	17414910 In House Maint Services FP	General Maintenance	Scheduled		Electrical	\$40.93	1	4/30/2014
1525	37150	FOREST PARK SCHOOL	Check	Complete	A set of lights are out can you please check ballast thank you	5/28/2014		Classroom	room 12	Electrical	5/28/2014	17414910 In House Maint Services FP		Medium		Electrical	\$64.16	1	5/28/2014
1524	37148	FOREST PARK SCHOOL	Check	Complete	In room 7 I change the light bulbs but no luck can you please check ballast (lights out)	5/28/2014		Classroom	room 7	Electrical	5/28/2014	17414910 In House Maint Services FP		Medium		Electrical	\$24.85	1	5/28/2014
1908	34283	HAMILTON ELEMENTARY	Check	Complete	classroom 12 has 2 lights out, both sets of bulbs were checked	9/30/2013		Classroom		Electrical	10/1/2013	17414911 In House Maint Services HAM		Medium	replace ballast	Electrical	\$38.89	1	10/1/2013
1844	35738	HAMILTON ELEMENTARY	Check	Complete	Check RTU disconnect.	1/30/2014	1/31/2014	Roof		Electrical	1/31/2014	17414911 In House Maint Services HAM	General Maintenance	Scheduled		Electrical	\$24.15	1	1/31/2014
1835	35858	HAMILTON ELEMENTARY	Check	Complete	check both Hamilton Elementary street flashing signs (police called said they are not working)	2/10/2014		Roads/Drive ways		Electrical	2/11/2014	17414911 In House Maint Services HAM	General Maintenance	High	checked tightened flasher relay	Electrical	\$36.88	1.5	2/11/2014
1820	38150	HAMILTON ELEMENTARY	Check	Complete	classroom 3, there are 2 back to back sections of lights out, bulbs have been checked.	3/6/2014		Classroom		Electrical	3/10/2014	17414911 In House Maint Services HAM		Medium		Electrical	\$40.93	1	3/10/2014
1827	38185	HAMILTON ELEMENTARY	Check	Complete	In classroom 19 there are 4 back to back sets of lights that are out, bulbs have been checked.	3/10/2014		Classroom		Electrical	3/11/2014	17414911 In House Maint Services HAM		Medium		Electrical	\$86.54	1.5	3/11/2014
1806	36785	HAMILTON ELEMENTARY	Check	Complete	classroom 4 there are 4 back to back lights out, bulbs have been checked.	4/30/2014		Classroom	4	Electrical	6/2/2014	17414911 In House Maint Services HAM		Medium		Electrical	\$114.12	1.6	5/22/2014
1878	38685	HAMILTON ELEMENTARY	Check	Complete	Data Request: room 1 there a noise on the alternating current line that comes thru on the speakers - see Christina Nicoleri and she can show you the issue. Date thinks it is the outlet.	8/18/2014			room 1	Electrical	8/24/2014	17414911 In House Maint Services HAM		Medium	checked-found one outlet improperly grounded/repaird	Electrical	\$36.98	1.5	8/24/2014
1876	38654	HAMILTON ELEMENTARY	Check	Complete	REQUEST FROM DATA- In the Computer lab-there are power trips causing computers to turn off. It happens to the bank of computers facing library especially. Rich or Chris can answer questions.	8/18/2014			computer lab	Electrical	9/24/2014	17414911 In House Maint Services HAM		High	checked and found no problems	Electrical	\$12.33	0.6	9/24/2014
1885	41738	HAMILTON ELEMENTARY	Check	Complete	Check panels for new AC circuits.	8/1/2015	8/30/2015	Classroom		Electrical	8/2/2015	17414911 In House Maint Services HAM	General Maintenance	Scheduled		Electrical	\$62.05	2.5	8/2/2015
1318	43858	HAMILTON ELEMENTARY	Check	Complete	please check parking lot lights time clocks They were not on at 645am this morning	10/28/2015		Parking Lot		Electrical	10/29/2015	17414911 In House Maint Services HAM	General Maintenance	Scheduled	Check end adjust timeswitches, there is no AM setting or pins for the parking lot lights.	Electrical	\$12.41	0.5	10/28/2015
2152	39497	MAINTENANCE BUILDING	Check	Complete	please check all bus heater time clocks Drivers say not working	11/20/2014		Parking Lot		Electrical	11/21/2014	17414921 In House Maint Services HAM	General Maintenance	Scheduled	CHECKED TIMESWITCHES, BREAKERS, OUTLETS & CORDS- NO PROBLEM FOUND	Electrical	\$36.98	1.5	11/21/2014
2583	33339	NORTH KINGSTOWN SR. HIGH	Check	Complete	Please check dehumidifier in room 121 (band room). It shut off, not sure if it was full or just not working.	7/11/2013		Band Room	room 121	Electrical	7/18/2013	17414908 In House Maint Services HAM	General Maintenance	Medium	no problem found	Electrical	\$22.38	1	7/18/2013
2820	33432	NORTH KINGSTOWN SR. HIGH	Check	Complete	Check loading dock lights and exterior lighting building wide.	7/23/2013	7/30/2013	Exterior		Electrical	7/31/2013	17414908 In House Maint Services HAM	General Maintenance	Scheduled	replaced ballasts...replaced broken lamp w/extractor...all plug and wavy light working 2 ping lot lights out	Electrical	\$248.21	5.5	7/31/2013
3240	34491	NORTH KINGSTOWN SR. HIGH	Check	Complete	Check generator, meet with Power Products service technician.	10/15/2013	10/16/2013	Emergency Generator		Electrical	10/16/2013	17414908 In House Maint Services HAM	General Maintenance	Scheduled	check generator and meet w/power products	Electrical	\$33.57	1.5	10/16/2013
3246	34562	NORTH KINGSTOWN SR. HIGH	Check	Complete	Check exterior lighting time clocks for night time events per athletic director.	10/14/2013	10/18/2013	Building Wide		Electrical	10/23/2013	17414908 In House Maint Services HAM		Medium		Electrical	\$11.19	0.5	10/23/2013

643	40235	C/D BUILDING	Check	Complete	The power in half of my classroom (closest to the bathrooms) is not working. It happened Monday afternoon and when we returned to school yesterday it was still not on. Unfortunately this affects the computers and SmartBoard in my room. Would someone be available today to come check it out?	1/30/2015				Electrical	2/3/2015	17414022	In House Maint Services CID	Medium	see attached notes	Electrical	\$24.85	1	2/3/2015	
286	42871	C/D BUILDING	Check	Complete	Check outlet in 'kitchen' by refrigerator. Popped this morning and won't reset.	8/24/2015				Electrical	8/28/2015	17414022	In House Maint Services CID	Medium	too many items on one circuit	Electrical	\$24.82	1	8/28/2015	
621	35500	DAVISVILLE ELEMENTARY	Check	Complete	The light switch inside the Child Outreach screening room (small room located across from the cafeteria door in classroom 1-4 hallway) is not working consistently. Could someone check it out?	1/14/2014				Electrical	1/15/2014	17414007	In House Maint Services DE	Medium	RPLCD SWITCH & COVER	Electrical	\$24.65	1	1/15/2014	
467	42859	DAVISVILLE ELEMENTARY	Check	Complete	Please check to see why the window AC unit does not work in room 1.	9/10/2015				Electrical	9/10/2015	17414907	In House Maint Services DE	General Maintenance	Scheduled	Check AC and outlet. AC needs to be replaced.	Electrical	\$24.82	1	9/10/2015
488	44850	DAVISVILLE ELEMENTARY	Check	Complete	Per forwarded e-mail, receptacles in server room not working, circuits not identified.	1/28/2016	1/28/2016	Server Room	12	Electrical	1/28/2016	17414907	In House Maint Services DE	Medium	Check receptacles, trace wiring to locate circuit breaker panel, reset tripped breaker, locate and label receptacle circuits not labeled by contractor.	Electrical	\$48.64	2	1/28/2016	
706	33724	DAVISVILLE MIDDLE SCHOOL	Check	Complete	Please check the outlet behind Barbara Mancini's desk at DMS guidance. It is showing wiring fault, either open ground or swapped line/neutral	8/27/2013				Electrical	8/29/2013	17414912	In House Maint Services DMG	Medium	check wiring/tripped receptacle/wiring fault light on APC back up stand	Electrical	\$33.57	1.5	8/29/2013	
671	34134	DAVISVILLE MIDDLE SCHOOL	Check	Complete	Check classroom outlets.	9/18/2013	9/30/2013	Building Wide		Electrical	9/19/2013	17414912	In House Maint Services DMG	Medium	no major problems found-reset breakers	Electrical	\$44.78	2	9/19/2013	
834	34408	DAVISVILLE MIDDLE SCHOOL	Check	Complete	The custodian asked me to check the second floor hall lights because he is not sure if the emergency/security lights are working.	10/7/2013	10/7/2013	Hallway/Corridor		Electrical	10/9/2013	17414912	In House Maint Services DMG	General Maintenance	Scheduled	check lights/relamp-4's working	Electrical	\$11.18	0.5	10/9/2013
645	34458	DAVISVILLE MIDDLE SCHOOL	Check	Complete	exit light is not working please check bulbs	10/11/2013		Hallway/Corridor	back exit light by wood shop	Electrical	10/18/2013	17414912	In House Maint Services DMG	Medium	located/reset brk/std exit lights and batteries	Electrical	\$22.38	1	10/18/2013	
1082	35245	DAVISVILLE MIDDLE SCHOOL	Check	Complete	Cafeteria light over the serving line is filled with water from a roof leak.. please check. Roofing contractor called 12/9/13.	12/9/2013		Cafeteria		Electrical	12/10/2013	17414912	In House Maint Services DMG	Medium	rmv'd light/spliced wires & installed temp junction box. Let him know when leak is fixed so light can be replaced.	Electrical	\$48.30	2	12/10/2013	
888	36807	DAVISVILLE MIDDLE SCHOOL	Check	Complete	Run generator, check gym emergency lights. Check kitchen battery emergency lights and kitchen lighting circuits.	5/1/2014	5/31/2014	Building Wide		Electrical	5/5/2014	17414912	In House Maint Services DMG	General Maintenance	Scheduled		Electrical	\$36.98	1.5	5/5/2014
747	37411	DAVISVILLE MIDDLE SCHOOL	Check	Complete	Please check the pull stations in the kitchen and surrounding area. We called Elos to replace the one in the kitchen. I have two invoices from Elos to replace 2 pull stations (on different dates) and want to be sure we aren't paying twice for one service call.	8/17/2014		Kitchen		Electrical	8/20/2014	17414912	In House Maint Services DMG	Medium		Electrical	\$12.33	0.6	8/20/2014	
950	38406	DAVISVILLE MIDDLE SCHOOL	Check	Complete	2 lights will not come, please check asap	9/4/2014		Hallway/Corridor	hallway by cafe going to dumpster	Electrical	8/5/2014	17414912	In House Maint Services DMG	General Maintenance	Scheduled	replcd 2 3 way switches	Electrical	\$36.98	1.5	9/5/2014
1123	41578	DAVISVILLE MIDDLE SCHOOL	Check	Complete	COZY T.V. IS NOT WORKING COULD PLEASE CHECK IT OUT	5/19/2015		Hallway/Corridor	FRONT AREA	Electrical	8/7/2015			Medium		Electrical	\$0.00		8/7/2015	
1289	35138	District Wide	Check	Complete	Check and reset time switches in buildings that lost power.	11/27/2013	11/27/2013	Electrical Room		Electrical	12/2/2013	17414925	In House Maint Services District Wide	General Maintenance	Scheduled	check and reset time switches in admin/maint bldg/old bldg/ghm & hs	Electrical	\$22.36	1	12/2/2013
1169	36187	District Wide	Check	Complete	Check and set traffic signs and timeswitches for daylight savings time.	3/10/2014	3/10/2014	Building Wide		Electrical	3/11/2014	17414925	In House Maint Services District Wide	General Maintenance	Scheduled		Electrical	\$123.26	5	3/11/2014
1808	40177	FISHING COVE SCHOOL	Check	Complete	Please check to see why we are having problems plugging things into the 2 wall outlets that are located under the chalkboard.	1/22/2015		Classroom	Main level/IRM-2	Electrical	2/3/2015	17414908	In House Maint Services DMG	Medium		Electrical	\$0.00		2/3/2015	
852	43098	FISHING COVE SCHOOL	Check	Complete	Lights not coming on at night interior playground area and back of Building.	9/16/2015		Building	Building	Electrical	9/17/2015	17414908	In House Maint Services DMG	General Maintenance	Scheduled	Check exterior lights, all lights working, no problems found.	Electrical	\$12.41	0.5	9/17/2015
1830	33309	FOREST PARK SCHOOL	Check	Complete	Please check and repair. No power to the fax machine or the printer. No dial tone on the phone line. Have checked all breakers. Cannot find a popped breaker.	7/5/2013		Office	secretary's office	Electrical	7/10/2013	17414910	In House Maint Services FP	Medium	reset & reset tripped breaker-std equip	Electrical	\$22.36	1	7/10/2013	
1832	33518	FOREST PARK SCHOOL	Check	Complete	two sets of lights where out put new light bulbs in still not work please check the ballasts	8/2/2013		Classroom	10	Electrical	8/8/2013	17414910	In House Maint Services FP	Medium		Electrical	\$88.13	1.5	8/8/2013	
1653	33846	FOREST PARK SCHOOL	Check	Complete	Check building after partial loss of utility power.	8/8/2013	8/30/2013	Building Wide		Electrical	9/11/2013	17414910	In House Maint Services FP	General Maintenance	Scheduled	check bldg & emerg lights	Electrical	\$44.78	2	9/11/2013
1850	33882	FOREST PARK SCHOOL	Check	Complete	At the end of the hallway a set of lights are out I change the lights but nothing so can you please check the ballast (He after room 5) thank you	9/10/2013		Hallway/Corridor		Electrical	9/13/2013	17414910	In House Maint Services FP	Medium		Electrical	\$38.42	1	9/13/2013	
1893	34764	FOREST PARK SCHOOL	Check	Complete	Check bell system.	10/31/2013	10/31/2013	Office		Electrical	11/1/2013	17414910	In House Maint Services FP	General Maintenance	Scheduled		Electrical	\$22.38	1	11/1/2013
1734	33089	FOREST PARK SCHOOL	Check	Complete	In room 5 I change the bulbs out still not working can you please check ballast thank you	11/25/2013		Classroom	room 5	Electrical	12/2/2013	17414910	In House Maint Services FP	Medium		Electrical	\$38.86	1	12/2/2013	

3650	34292	WICKFORD MIDDLE SCHOOL	Test	Complete	Emergency shut down does not work.	9/30/2013	9/30/2013	Wood Shop		Electrical	10/1/2013	17414805 In House	In House Maint Services JASB	General Maintenance	Scheduled	ork switches and power/ohk reset/heat complete	Electrical	\$33.57	1.5	10/1/2013
4074	38733	WICKFORD MIDDLE SCHOOL	Test	Complete	Shut down utility power to trouble shoot and repair emergency lights.	4/25/2014	4/30/2014	Building Wide		Electrical	4/28/2014	17414905 In House	In House Maint Services JASB	General Maintenance	Scheduled	lighting repaired and tested, located and replaced relay-rework wiring, this was not construction related.	Electrical	\$110.93	4.5	4/28/2014
2743	43811	WICKFORD MIDDLE SCHOOL	Test	Complete	Please re-locate and repair power strip on the cart. Please see Mr. Waterman or Steve B. for exact problem.	11/18/2015		Computer Lab	2nd floor	Electrical	11/18/2015	17414905 In House	In House Maint Services WMS		Medium	Removed and tested power strip. Power strip cannot be mounted on top cart. Left note for new work order if teacher wishes to change or reinstall power strip.	Electrical	\$24.82	1	11/18/2015
2714	44368	WICKFORD MIDDLE SCHOOL	Test	Complete	Please put new cord caps on the two plugs on the back of the computer cart.	1/5/2016		3rd Floor	class room	Electrical	1/5/2016	17414905 In House	In House Maint Servfone JASB		Medium	Replace cord caps, test.	Electrical	\$37.23	1.5	1/5/2016
1987	41890	HAMILTON ELEMENTARY	Needs	Complete	Go over electrical needs for A/C's with Mike D.	8/12/2015	8/12/2015	Classroom		Electrical	7/10/2015	17414911 In House	In House Maint Services JASB	General Maintenance	Medium	ELCO COMPLTD JOB ON 7/9/15	Electrical	\$72.98	3	7/10/2015
489	42884	DAVISVILLE ELEMENTARY	Inspect	Complete	Please inspect the electrical outlet that is located on the wall in the cafeteria. The wall left of the stage. It's the outlet that has two plugs. The reason I ask is because when the P.E. teacher went to use the plug it caused a electrical spark.	8/10/2015		Cafeteria	Cafeteria	Electrical	8/11/2015	17414907 In House	In House Maint Services DE	General Maintenance	Scheduled	Replace outlet pigtail neutrals on multiwire circuit, thread box, install ground pigtail.	Electrical	\$37.23	1.5	8/11/2015
715	44064	DAVISVILLE MIDDLE SCHOOL	Inspect	Complete	PER NKFD: SEVERAL OPEN ELECTRICAL JUNCTION BOXES ABOVE KITCHEN CEILING OUTSIDE OF DISH WASHING AREA	12/3/2015			KITCHEN	Electrical	12/3/2015	17414912 In House	In House Maint Services DMS		Scheduled	I cannot find any open boxes. I removed the old unused fixture supports, maybe this is what they are referring to. See WO#43806.	Electrical	\$37.23	1.5	12/3/2015
3320	38034	FISHING COVE SCHOOL	Inspect	Complete	NKFD INSPECTION: Emergency light in Rm 5 (light 28) bulb out.	2/28/2014			rm 5	Electrical	2/26/2014	17414906 In House	In House Maint Services DMS		Scheduled	no problem found	Electrical	\$12.33	0.5	2/28/2014
1528	39468	FISHING COVE SCHOOL	Inspect	Complete	NKFD INSPECTION: The emergency lights in the following locations need to be checked: Unit 53 bulb out near room 22, Unit 88 near library bulb out, Unit 34 near office bulb out, Unit 387 Opposite PE Office does not work, Unit 70 2nd floor reading room Mrs. Rice	11/17/2014				Electrical	11/20/2014	17414908 In House	In House Maint Services FCS		Medium	CHCKD # 53, 88, 34 TO RPD ON WO 38321 #38 NKFD ON WO 38320	Electrical	\$24.85	1	11/20/2014
987	44086	FISHING COVE SCHOOL	Inspect	Complete	PER NKFD: EMERGENCY LIGHTS NEED TO BE CHECKED-- RM 1 LIGHT #20; OFFICE CONFERENCE ROOM LIGHT #24; LIBRARY LIGHT #66	12/3/2015			MISC	Electrical	12/3/2015	17414906 In House	In House Maint Services SCC		Medium	EL#34-replaced, EL#20-repair lamp, EL#66-no problem found.	Electrical	\$87.00	2.5	12/3/2015
1888	39301	FOREST PARK SCHOOL	Inspect	Complete	NKFD INSPECTION - Emergency light in rm 17 (Mr. Garrepy) does not work.	11/5/2014			rm 17	Electrical	11/7/2014	17414910 In House	In House Maint Services FP		Medium	COMPLETED ON WO 38318	Electrical	\$0.00		11/7/2014
2572	44083	STONY LANE SCHOOL	Inspect	Complete	PER NKFD: EMERGENCY LIGHTS IN CUSTODIAN ROOM W/SHOWER NOT WORKING	12/3/2015			CUST RM W/SHOWER	Electrical	12/9/2015	17414914 In House	In House Maint Services SL		Medium	Replace battery.	Electrical	\$12.41	0.5	12/3/2015
2584	44807	STONY LANE SCHOOL	Inspect	Work in Progress	NEED A POWER SOURCE INSTALLED FOR PROJECTOR. CURRENTLY NOT PASSING INSPECTION IN ROOM#21 MISS HEALY DUE TO USE OF EXTENSION CORD	1/22/2016		Classroom	MISS HEALY #21	Electrical	1/22/2016	17414914 In House	In House Maint Services SL		Medium		Electrical	\$0.00		
80	34836	ADMINISTRATION BUILDING	Check	Complete	Repair bus outlets, pull out and check extension cords.	10/23/2013	10/31/2013	Parking Lot		Electrical	10/28/2013	17414925 In House	In House Services ADMIN		Medium	RPLOD RECEPTICLES/WP CVRS/CORD CAPS/WP BOX/TSTD ALL PUT OUT AND REPAIRED AND TSTD CORDS COMPLETE	Electrical	\$69.33	3.5	10/28/2013
38	38118	ADMINISTRATION BUILDING	Check	Complete	Please check T-stat in Mary King's office. No heat in Steve Janella's office. Mary keeps the small heater on and it keeps her office warm but it is not sending heat to Steve's office. He suggested moving the T-stat to the side of the wall. What's your thought on it?	11/26/2013				Electrical	3/9/2014	17414926 In House	In House Services ADMIN		Medium		Electrical	\$36.88	1.5	11/26/2013
50	35324	ADMINISTRATION BUILDING	Check	Complete	Check bus outlets.	12/18/2013	12/18/2013	Parking Lot		Electrical	12/17/2013	17414921 In House	In House Maint Services JASB	General Maintenance	Scheduled	CHCKD ALL AOUTLETS & CORDS-RESET CIRCUIT BRKR AND GFIS	Electrical	\$24.65	1	12/17/2013
70	35498	ADMINISTRATION BUILDING	Check	Complete	Check all bus outlets	1/8/2014	1/8/2014	Parking Lot		Electrical	1/8/2014	17414928 In House	In House Services ADMIN		Medium	chckd outlets & cords, reset breakers & outlets	Electrical	\$24.85	1	1/8/2014
55	35624	ADMINISTRATION BUILDING	Check	Complete	Check bus outlets.	1/21/2014	1/31/2014	Parking Lot		Electrical	1/27/2014				Medium	chckd outlets & cords, reset breakers & outlets	Electrical	\$49.30	2	1/27/2014
347	35838	ADMINISTRATION BUILDING	Check	Complete	Check bus outlets.	2/7/2014	2/7/2014	Parking Lot		Electrical	2/10/2014	17414925 In House	In House Services ADMIN		Medium	chckd outlets and cords, reset breakers and gf outlets	Electrical	\$24.65	1	2/10/2014
143	38807	ADMINISTRATION BUILDING	Check	Complete	Need to have the electric heating strips in both hallways checked. They don't always seem to heat up.	12/18/2014				Electrical	12/18/2014	17414925 In House	In House Services ADMIN		Medium	had to order new l-stats 12/17	Electrical	\$119.23	3	12/18/2014
75	40142	ADMINISTRATION BUILDING	Check	Complete	please check all bus cords make sure all are working	1/21/2015		Parking Lot		Electrical	1/22/2015	17414925 In House	In House Services ADMIN	General Maintenance	Scheduled	chckd outlets and cords-reset gfis- make temporary repair of covers and order new covers	Electrical	\$39.98	1.5	1/22/2015
221	41757	ADMINISTRATION BUILDING	Check	Complete	Check receptacle, light flicker and outlet heats up when space heater is used.	8/2/2015	8/2/2015	Office	PPS office	Electrical	8/3/2015	17414925 In House	In House Services ADMIN	General Maintenance	Scheduled	CHCKD -WIRING IS NO GOOD- DISCONNECTED RECEPT/BLANK OUTLET COVER	Electrical	\$24.82	1	8/3/2015

No.	Work Order ID	Location	Status	Request Description	Submitted Date	Requested Completion Date	Area Description	Area Number	Craft	Status Last Change	Budget Code	Budget Description	Purpose Description	Priority Description	Action Taken	Craft	Actual Costs	Actual Hours	Actual Completion Date
177	43831	ADMINISTRATION BUILDING	Test	Complete	please put all bus heater cords out & set time clocks	10/27/2015			Electrical	10/28/2015	17414825 In House	In House Services ADMIN	General Maintenance	Scheduled	Purchase and set out cords, test cords end outlets, set times/clocks and replace broken cover.	Electrical	\$224.60	2	10/28/2015
885	33307	DAVISVILLE MIDDLE SCHOOL	Test	Complete	M DELILLO CALLED GENERATOR FAILED TO START DURING GENERATOR TEST	7/5/2013			Electrical	9/28/2013	17414812-533301	Maint Services DMS		High	CALLED CHARLIE'S DIESEL 7/5	Electrical	\$809.00		9/26/2013
1059	34888	DAVISVILLE MIDDLE SCHOOL	Test	Complete	Run generator for electrical contractor to test gym emergency lights.	10/24/2013	10/24/2013	Gym	Electrical	10/25/2013	17414812 In House	In House Maint Services DMS	General Maintenance	Scheduled	ran generator test gym emergency lights/lights do not come on-they worked before construction.	Electrical	\$33.57	1.5	10/25/2013
916	38318	DAVISVILLE MIDDLE SCHOOL	Test	Complete	SPARKS CAN OUT OF THE OUTLET YOU PLUG THE BLEACHER IN	3/20/2014		1st Floor	Electrical	3/21/2014	17414912 In House	In House Maint Services DMS	General Maintenance	Emergency	found & chkd outlet boxes-test run bleachers- no problem found	Electrical	\$36.98	1.5	3/21/2014
783	42917	DAVISVILLE MIDDLE SCHOOL	Test	Complete	PLEASE REAR LARGE FAN PLUG NOT WORKING	9/9/2015		1st Floor	Electrical	9/9/2015	17414812 In House	In House Maint Services DMS	General Maintenance	Scheduled	Replace cord end, check and test fan.	Electrical	\$24.82	1	9/9/2015
828	44678	DAVISVILLE MIDDLE SCHOOL	Test	Complete	plug outside of IA-2 BOTTOM OUTLET NEED TO BE REPLACE	1/27/2016		Halfway/Corridor	Electrical	1/27/2016	17414808 In House	In House Maint Services DMS		Medium	Replace recaps/plate, test.	Electrical	\$24.82	1	1/27/2016
628	44670	DAVISVILLE MIDDLE SCHOOL	Test	Complete	The Chromebook cart #2 located in room 106 at DMS needs a new plug. It has lost one of its prongs and the other two prongs bend very easily. It is the plug that goes into the back of the cart, not one that goes into the wall. Thank you.	1/27/2016		105	Electrical	1/27/2016	17414812 In House	In House Maint Services DMS		Medium	Replace cord cap, test.	Electrical	\$24.82	1	1/27/2016
1266	33585	District Wide	Test	Complete	Monthly test of generators and emergency lights.	8/8/2013	8/31/2013	Building Wide	Electrical	8/9/2013	17414825 In House	In House Services District Wide		Medium		Electrical	\$201.42	9	8/9/2013
1263	33858	District Wide	Test	Complete	Monthly testing of generators and emergency lights.	9/3/2013	9/30/2013	Building Wide	Electrical	9/18/2013	17414825 In House	In House Services District Wide	General Maintenance	Scheduled		Electrical	\$258.16	11.5	9/18/2013
1011	34438	District Wide	Test	Complete	Monthly testing of generators and emergency lights.	10/9/2013	10/31/2013	Building Wide	Electrical	10/18/2013	17414825 In House	In House Services District Wide	General Maintenance	Scheduled	10/8 began tstg-10/17 pm generators	Electrical	\$100.23	9.5	10/16/2013
1243	34842	District Wide	Test	Complete	Monthly testing emergency lights and generators.	11/5/2013	11/30/2013	Building Wide	Electrical	11/28/2013	17414825 In House	In House Services District Wide		Medium		Electrical	\$234.98	10.6	11/28/2013
1281	35287	District Wide	Test	Complete	Monthly testing of emergency lights and generators.	12/12/2013	12/31/2013	Building Wide	Electrical	12/20/2013	17414825 In House	In House Services District Wide	General Maintenance	Scheduled		Electrical	\$268.83	10.6	12/20/2013
1199	38249	District Wide	Test	Complete	Monthly testing - generators and emergency lights.	3/13/2014	3/31/2014	Building Wide	Electrical	3/17/2014	17414825 In House	In House Services District Wide	General Maintenance	Scheduled	begin relamping 3/7	Electrical	\$234.18	9.5	3/17/2014
1210	39859	District Wide	Test	Complete	Monthly test. generators and emergency lights.	5/13/2014	5/31/2014	Building Wide	Electrical	5/16/2014	17414825 In House	In House Services District Wide	General Maintenance	Scheduled	5/8-TSTD GENERATORS- 5/12 BGIN TSTNG EMERGS LIGHTS	Electrical	\$234.16	9.5	5/18/2014
1834	35847	HAMILTON ELEMENTARY	Test	Complete	Walkpack out, set timeclock for AM lighting.	2/18/2014	2/27/2014	Exterior	Electrical	2/20/2014	17414911 In House	In House Maint Services District Wide	General Maintenance	Scheduled	RELAMP TEST/SET PINS IN TIME CLOCK	Electrical	\$35.45	1	2/20/2014
2024	40313	HAMILTON ELEMENTARY	Test	Complete	Generator failed to start on weekly test run.	2/8/2016	2/28/2016	Exterior	Electrical	2/23/2016	17414911 In House	In House Maint Services HAM		Medium	CHARLIE'S DIESEL CALLED - MD - THAWED FROZEN LOCKS-SHOVEL OUT AREA-TEST & TIGHTEN BATTERY CABLES.	Electrical	\$1,378.30	2	2/8/2016
1800	42549	MAINTENANCE BUILDING	Test	Complete	Purchase power cord, test run generator, shut down utility power and test generator and transfer switch under load.	8/7/2015	8/7/2015	Electrical Room	Electrical	8/11/2015	17414821 In House	In House Maint Services MAINT		Medium		Electrical	\$124.81	2	8/11/2015
1488	44902	MAINTENANCE BUILDING	Test	Complete	Per Transportation Office, check bus outlets and set outlet timers to run 24/7.	2/17/2016	2/17/2016	Parking Lot	Electrical	2/17/2016				Medium	Reset GFI receptacles and breakers, test all outlets and cords, set time clocks.	Electrical	\$24.82	1	2/17/2016
2803	33372	NORTH KINGSTOWN SR. HIGH	Test	Complete	The equipment Stab Roller#1 needs wheel put back on Kilo#2 needs thermal couple changed	7/18/2013		Classroom	Electrical	7/18/2013	17414808 In House	In House Maint Services NKHS		Medium	Replaced thermocouple, tested. Freed and adjust sliced guides, replaced missing screws and tightened all set screws-greased both rotors	Electrical	\$78.33	3.5	7/18/2013
2430	34200	NORTH KINGSTOWN SR. HIGH	Test	Complete	Walkway lights out.	9/24/2013	9/30/2013	Exterior	Electrical	10/1/2013	17414808 In House	In House Maint Services NKHS	General Maintenance	Medium	relamp/test/cmp	Electrical	\$22.38	1	10/1/2013
2887	38281	NORTH KINGSTOWN SR. HIGH	Test	Complete	Relamp hallways.	3/14/2014	3/14/2014	Building Wide	Electrical	3/17/2014	17414808 In House	In House Maint Services NKHS	General Maintenance	Scheduled	begin testing 3/7	Electrical	\$98.60	4	3/17/2014
3832	40414	NORTH KINGSTOWN SR. HIGH	Test	Complete	1 parking lot pole light taken by LB during plowing 2/17/15 & 2 other pole lights heavily damaged	2/18/2015		Parking Lot	Electrical	2/20/2015	17414808 In House	In House Maint Services NKHS	General Maintenance	Scheduled	remove pole, rewire, test, cover wires	Electrical	\$73.95	3	2/20/2015
3489	34783	QUIDNESSETT ELEMENTARY	Test	Complete	Walkpack out.	10/31/2013	10/31/2013	Exterior	Electrical	11/1/2013	17414913 In House	In House Maint Services NKHS		Medium	relamp/test/ast	Electrical	\$22.38	1	11/1/2013
2875	44028	STONY LANE SCHOOL	Test	Complete	MRKE- Can you check this before I call DANE TECH? The main entrance door buzzer and the clinic buzzer are not operating.	11/30/2015		Main Entrance	Electrical	11/30/2015	17414914 In House	In House Maint Services SL		Medium	Clean terminals, replace batteries, test Intercom. buzzer and door lock release.	Electrical	\$37.23	1.5	11/30/2015

FY 14, 15 + 16 YTD
7/1/13 - 2/26/16

11,738 work orders

575 "Electrical"

171 "Electrical" "Test" "check"

Maint APR work orders - all n ele

710	33786	DAVISVILLE MIDDLE SCHOOL	Breaker	Complete	breaker 21 in the first box near the girls bathroom made a loud pop and is not working we need new plugs in the teacher lounge	8/29/2013		Halfway/Corridor	main floor hallway across from the library	Electrical	8/30/2013	17414612 In House	In House Maint Services OMS	General Maintenance	Scheduled	see attachment--will be rectified by TRAC	Electrical	\$22.38	1	8/30/2013
737	33793	DAVISVILLE MIDDLE SCHOOL	Breaker	Duplicate Request	Breaker 21 by girls bathroom popped really loud, she isn't resetting it. Thinks it needs another circuit in there.	8/28/2013				Electrical	8/28/2013	17414612 In House	In House Maint Services OMS		Medium		Electrical	\$0.00		
659	34012	DAVISVILLE MIDDLE SCHOOL	Breaker	Complete	Power loss. Subpanel feed tripped at main distribution panel.	9/11/2013	9/11/2013	Building Wide		Electrical	9/12/2013	17414612 In House	In House Maint Services OMS	General Maintenance	Scheduled	RESET PANEL FEED-3 BRKRS CAUSING PROBLEM TURNED OFF--CONSTRUCTION RELATED PRBLM	Electrical	\$22.38	1	9/12/2013
636	34366	DAVISVILLE MIDDLE SCHOOL	Breaker	Complete	spark canout of electrical box see Lou I told him	10/7/2013		Other	generator room	Electrical	10/9/2013	17414612 In House	In House Maint Services OMS		Medium	chckd panels/boxes-no prblms found. reampd	Electrical	\$22.36	1	10/9/2013
914	38338	DAVISVILLE MIDDLE SCHOOL	Breaker	Complete	Repair bleacher hand control, control outlet, remove access panel to reset control overload.	3/21/2014	3/21/2014	Gym		Electrical	3/24/2014	17414612 In House	In House Maint Services OMS	General Maintenance	Scheduled		Electrical	\$73.95	3	3/24/2014
833	39480	DAVISVILLE MIDDLE SCHOOL	Breaker	Complete	2ND PLUG IN THE SEWING ROOM LEFT SIDE IS NOT WORKING	11/19/2014		Clinic	FCS-2	Electrical	11/20/2014	17414612 In House	In House Maint Services OMS		Medium	LOCATED/RESET BREAKER	Electrical	\$12.33	0.5	11/20/2014
1270	39790	DAVISVILLE MIDDLE SCHOOL	Breaker	Complete	breaker 38 first box near the front end keeps on tripping	12/12/2014		Halfway/Corridor	main across from the library	Electrical	12/18/2014	17414612 In House	In House Maint Services OMS		Medium	SEE ATTACHED WORK ORDER NOTE	Electrical	\$24.65	1	12/18/2014
1128	41523	DAVISVILLE MIDDLE SCHOOL	Breaker	Complete	breaker box closes to girl bathroom keeps on breaking it is for the counter in teacher lounge please fix asap	5/15/2015		Halfway/Corridor	breaker box by library	Electrical	5/20/2015	17414612 In House	In House Maint Services OMS		Medium	ran 3 microwaves and a grill and found no problems. He said they might be plugging microwaves into the same circuits or using other appliances at the same time - Overloading circuits.	Electrical	\$24.82	1	5/20/2015
802	44385	DAVISVILLE MIDDLE SCHOOL	Breaker	Work In Progress	breaker 38 spark	1/4/2016		Halfway/Corridor	across from library closes to side	Electrical	1/4/2016	17414612 In House	In House Maint Services OMS		Medium		Electrical	\$0.00		
1748	33310	FOREST PARK SCHOOL	Breaker	Duplicate Request	There is no electricity at the outlet that services the fax machine and the copier. A review of all the breaker panels in the building failed to reveal an issue with the breaker panel.	7/5/2013		Office	Secretary	Electrical	7/5/2013				Medium		Electrical	\$0.00		
1719	38839	FOREST PARK SCHOOL	Breaker	Complete	In the teacher's room the side where the microwaves are the fuse blew.	9/18/2014		Faculty Lounge	teacher's room	Electrical	9/18/2014	17414610 In House	In House Maint Services PP		Medium	LOCATE/RESET BREAKER & REWORK APPLIANCE TO LOWER LOAD ON CIRCUIT/RMVD EXTENSION CORD	Electrical	\$24.85	1	9/18/2014
1869	33855	HAMILTON ELEMENTARY	Breaker	Complete	outlet in back storage closet w/ kitchen to change the ride on cleaning machine has no power and cannot find the breaker	9/3/2013		1st Floor		Electrical	9/5/2013	17414611 In House	In House Maint Services		Medium	reset/td brkr	Electrical	\$11.19	0.5	9/5/2013
2217	35080	MAINTENANCE BUILDING	Breaker	Complete	Look out circuit breaker to gasoline pump.	11/22/2013	11/22/2013	Electrical Room		Electrical	11/22/2013	17414621 In House	In House Maint Services	General Maintenance	Scheduled		Electrical	\$11.19	0.5	11/22/2013
2720	33988	NORTH KINGSTOWN SR. HIGH	Breaker	Complete	MIKE--IM NOT SURE IF THIS IS COMPLETED --lights not working in weight room (called in by Carol)	8/13/2013		Weight Room		Electrical	9/24/2013	17414608 In House	In House Maint Services NKHS	General Maintenance	High	MIET AUDET ON 8/18found main breaker for panel H1A and H&V 4 tripped. reset H&V 4 tripped instantly. H1A held for a minute, John (GCA) help me isolate circuits to locate problem. Let Mike D know of the problem. Damaged wires in conduit are causing the breakers to trip. Steve is aware of this problem.	Electrical	\$2,846.21	13.5	8/24/2013
2728	33908	NORTH KINGSTOWN SR. HIGH	Breaker	Complete	Determine if there is a disconnect before sewerage treatment building.	8/14/2013	8/31/2013	Sewage Treatment Room		Electrical	8/15/2013	17414608 In House	In House Maint Services NKHS		Medium	chckd hs and cd panel rooms--chck elect prints for disconnect/none found. Possible the pumping stat is fed from the 2- of the main transformer which feeds the school and stadium lightin. disconnect in trntm bldg is the only main disconnect for that building.	Electrical	\$33.57	1.5	8/15/2013
2704	33785	NORTH KINGSTOWN SR. HIGH	Breaker	Complete	They think the breaker for the chair J.R. tripped. Butch used to help her with this. Let me know if we need a service call for the lift.	8/29/2013			toni silvera's music	Electrical	8/30/2013	17414608 In House	In House Maint Services NKHS		Medium		Electrical	\$22.38	1	8/30/2013
2876	38320	NORTH KINGSTOWN SR. HIGH	Breaker	Complete	teachers said that the ceiling electric plugs will not work	3/20/2014		Classroom		Electrical	3/21/2014	17414608 In House	In House Maint Services NKHS	General Maintenance	Scheduled	chckd outlets/located/reset breaker	Electrical	\$12.33	0.5	3/21/2014
2056	34586	NORTH KINGSTOWN SR. HIGH	Breaker	Complete	Dropcords not working.	4/14/2014	4/11/2014	Classroom	133	Electrical	4/16/2014	17414608 In House	In House Maint Services NKHS	General Maintenance	Scheduled	RESET BREAKER/CHCKD PRINTS/SHOWED TEACHER WHAT OUTLETS TO USE AND HOW MUCH POWER CAN BE USED ON ONE CIRCUIT.	Electrical	\$24.85	1	4/16/2014
2516	38245	NORTH KINGSTOWN SR. HIGH	Breaker	Complete	Mr. Lamboy. My air conditioning is not working. I believe it is due to a circuit breaker that needs to be tripped.	8/25/2014			222	Electrical	8/28/2014	17414608 In House	In House Maint Services NKHS		Medium	located and reset breaker--AC ok	Electrical	\$24.85	1	8/28/2014
3323	41611	NORTH KINGSTOWN SR. HIGH	Breaker	Complete	Breaker shuts off for A/C in IT Dept	9/5/2015		1st Floor	C/D Building	Electrical	9/11/2015	17414621-332301 In House	In House Maint Services MAINT		Medium	chckd breaker /no problems/ brkr controls work. rtu need to be chckd out by heather	Electrical	\$24.82	1	9/11/2015
2338	43140	NORTH KINGSTOWN SR. HIGH	Breaker	Complete	Outlets along wall in Media Center facing the courtyard do not work. May be why TV doesn't work??	9/21/2015		1st Floor	Media Center	Electrical	9/21/2015	17414608 In House	In House Maint Services NKHS		Medium	Locate, reset circuit breaker.	Electrical	\$12.41	0.5	9/21/2015
3779	41726	QUIDNESSETT ELEMENTARY	Breaker	Complete	Please look at the PANEL for basketball hoop in the southwest corner of gym. The hoop is stuck up and won't come down. There is a URI basketball clinic coming up and they would like that resolved.	8/12/2015		Gym		Electrical	8/22/2015	17414613 In House	In House Maint Services NKHS		Medium	chckd switch/striped key switch	Electrical	\$49.64	2	8/22/2015
4095	38177	STONY LANE SCHOOL	Breaker	Complete	Replace circuit breaker to AC-1 in main distribution panel, check roof top unit.	8/20/2014	8/31/2014	Electrical Room		Electrical	8/21/2014	17414614 In House	In House Maint Services SL	General Maintenance	Scheduled		Electrical	\$584.29	4	8/21/2014
4074	38590	STONY LANE SCHOOL	Breaker	Complete	NO POWER TO SMART BOARD AND EMERGENCY FLOOD LIGHTS ON.	9/18/2014		Classroom	3rd grade MRS CAMERON 914.7	Electrical	9/17/2014	17414614 In House	In House Maint Services SL		Medium	locate/reset breaker	Electrical	\$24.85	1	9/17/2014

Maint APP work orders - all n ele

4257	34832	WICKFORD MIDDLE SCHOOL	Breaker	Complete	The four gang outlet above Mr. Buzzes desk does not work.	10/17/2013		Wood Shop	office	Electrical	10/18/2013	17414805 In House	In House Maint Services		Medium	located/rezel breaker	Electrical	\$11.19	0.5	10/18/2013
4250	34593	WICKFORD MIDDLE SCHOOL	Breaker	Complete	TRAC. Conduit to right of service exit was bent to build chase for heating pipe, needs to be replaced. Any circuit breaker panel covers (WMS, SL, QE, HE and DMS) with tape covering unused breaker slots need to have the proper permanent blanks installed. No panel covers had taped openings before construction. Thank you.	10/21/2013	10/31/2013	Cafeteria		Electrical	10/23/2013	17414805 In House	In House Maint Services WMS	General Maintenance	Scheduled		Electrical	\$11.19	0.5	10/23/2013
4188	35879	WICKFORD MIDDLE SCHOOL	Breaker	Void	No lights in coaches offices and in the locker room bathrooms.	1/27/2014		Locker Room	boys and girls	Electrical	1/27/2014				Medium	custodian found breakers	Electrical	\$0.00		
4051	37182	WICKFORD MIDDLE SCHOOL	Breaker	Complete	Chairlift next to art room needs 220 volt, 20 amp single phase circuit from emergency panel.	5/30/2014	5/31/2014	Stairway		Electrical	7/10/2014	17414805 In House	In House Maint Services S&S&C	General Maintenance	Scheduled	NEED TO SUPPLY WIRING, 20 AMP QUICK BLOW FUSES AND PUT EACH LIFT ON ITS OWN CIRCUIT	Electrical	\$3,887.73	1	7/10/2014
4495	41021	WICKFORD MIDDLE SCHOOL	Breaker	Complete	We need an outlet for another micro-wave. See Sandy	4/8/2015		Lounge	teachers/2nd floor	Electrical	4/13/2015	17414805 In House	In House Maint Services WMS		Medium	check wiring and circuits and panel board-took current readings on circuits-4/10 checked w/sandy-should not need to add a new circuit	Electrical	\$62.05	2.5	4/13/2015
4444	41528	WICKFORD MIDDLE SCHOOL	Breaker	Complete	SEE SANDY- QUALITY GYM CALLED TO LET US KNOW THEY PUT IN A NEW BLEACHER SWITCH BUT THERE IS AN ELECTRICAL PROBLEM. WHEN THEY TRIED IT THE BREAKER POPPED.	5/15/2015			gym	Electrical	8/8/2015	17414805 In House	In House Maint Services WMS		Medium	see mike's notes	Electrical	\$24.82	1	8/8/2015

Products and Services Summary Matrix – **Provide a matrix that will allow TCPN to readily appraise your company's products and service offering versus other respondents. Provide a detailed description of each application.**

System Requirements – Please describe the infrastructure in order to support your proposed system including hardware, network infrastructure and personnel/skills required to support the system.

SYSTEM SPECIFICATIONS

Glossary of Terms

1. Administrative- Provides system administration functions such as security, system-wide defaults and the content of functions and forms.
2. Asset Management- Identifies, tracks, locates and analyzes physical assets.
3. Work Order Management- Controls work order processes for routine response and periodic preventive maintenance.
4. Materials Management- Streamlines parts and materials management by monitoring inventory.
5. Technology Work Management- This is a work order system for the instructional technology department.
6. Preventative Maintenance- Provides the functionality for users to establish preventative maintenance practices to meet their unique environments.
7. Budget Management- Automates budget setup and subsequent capture, monitoring control and analysis of expenditures associated with maintenance work.
8. Reports Generation- Reports are a key to any facility management system. This information may either be generated from the individual modules, from a single Reports Module or a combination.
9. Utility Management- Track, analyze and provide full reporting on all utilities.
10. Facility Scheduling- Allows the facility and business office personnel to coordinate the non-curricular events and activities in the school district.
11. Wireless/Mobile Management- Allows maintenance and operations professionals to receive and complete work in the field via a wireless/mobile device.
12. Trip Planning and Management- Streamlines the educational trip workflow process from request and approval to vehicle and driver scheduling.
13. Information Technology Asset Management- Streamlines all aspects of IT asset administration from monitoring and reporting to planning and life cycle costing.

Identify if the following topics are available within each specific system.

1. Administrative System

Topic	Available
Power user with full access from single log-in	Yes
Web access to administration	Yes
Multi-level security	Yes
Users functional permission level displayed	Yes
Provides help text and error messages	Yes
Permits multimedia file attachments (word files, graphic images, audio or video clips) to records as work orders	Yes

2. Asset System

Topic	Available
Provides graphical asset trees	No
Drop-down list of values for asset classification	Yes
Instant display of all assets, locations, classifications	Yes
Standard equipment templates	Yes
Allows warranty tracking	Yes
Lists outstanding jobs by equipment, asset class, location	Yes
Lifetime labor and material costs per equipment, asset classification and location	Yes
Tracks historic total of maintenance costs per asset	Yes

Comments: Deviation for “Provides graphical asset trees” above – SchoolDude application provides drop-down list of equipment listing by location. Graphical asset trees may become a future enhancement; but we make no promise in regards to delivery or agreement to do such.

3. Work Order Management

Topic	Available
Database of employees along with labor rate information	Yes
Database of vendors	Yes
Ability to capture labor hours, contract costs and material costs for each work order	Yes
Records equipment downtime	Yes
Charge multiple wage rates	Yes
Request dates and completion dates	Yes
Estimated and actual hours	Yes
Labor and material transactions for each work order	Yes
Work order tracking fields such as trade, purpose, budget and other codes	Yes
User-definable tracking fields	Yes
Easy interface to check work order status with selection masks	Yes
Search capacity on work order number or description key	Yes
Fully integrated with related systems including preventative maintenance, facility scheduling and inventory	Yes
Automatic computation of work costs using labor rates in employee system	Yes
The Work Order Management system will integrate with the school site request and Asset Management system	Yes
Track tool usage against work orders	Yes
Tracks required permitting	Yes
Re-open closed work orders	Yes

Comments: For "Tracks required permitting" above – Many SchoolDude users utilize the WO description field or file attachments functionality along with a purpose code in MaintenanceDirect. 2000 characters are available for notes areas. There are two 3MB attachments per work order.

5. Technology Work Management

Topic	Available
Staff originates work order requests for IT problems	Yes
Status of work orders can be continually monitored by staff	Yes
System routes requests to proper technician using configurable work flow	Yes
The work order management provides for tracking of labor and parts for each incident	Yes
Warranty of technology items are continually monitored	Yes

6. Preventative Maintenance

Topic	Available
Schedule PM by elapsed days	Yes
Schedule PM by calendar date	Yes
Schedule PM by usage	Yes
View labor, material and tool cost for anticipated tasks	Yes
Tracks all scheduled maintenance	Yes
Creates recurring maintenance schedules on a daily, weekly, monthly or annual basis	Yes
Stores schedule templates for quick creation of frequently used schedule	Yes
Tracks equipment information, including manufacturer, model and serial numbers, in and out service dates and warranty	Yes
Automatically generates PM work orders through an integration with work order system	Yes
Displays upcoming scheduled work in a calendar format for resource scheduling	Yes

7. Budget Management

Topic	Available
Allows district to establish budget code format	Yes
Permits flexible budget terms and budget periods	Yes
Provides for flexible budget hierarchies	Yes
Analysis is provided for costs vs. budget per budget period and year-to-date	Yes
Facilitates the creation of long-range capital plans and budget plans	Yes
Manages capital projects and expenditures related to deferred maintenance, deficiencies and corrections	Yes

8. Reports Generation

Topic	Available
Category: Summary or detailed reports by _____	
Craft	Yes
Location	Yes
Budget	Yes
Employee	Yes
Craft cost analysis	Yes
Transactions	Yes
Outstanding work	Yes
Workloads and assignments	Yes
Status of work	Yes
Category: Standard Inventory Reports	
Summary or detailed reports by _____	
Issued inventory	Yes
Returned inventory	Yes



SATISFACTION & IMPLEMENTATION RESULTS

Satisfaction

SchoolDude has an overall 97.5% satisfaction rating. Top ratings in:

- ▶ Installation support
- ▶ Customer service responsiveness
- ▶ Training
- ▶ Product upgrades
- ▶ Product enhancements

Implementation

SchoolDude is one of the fastest, easiest solutions to implement with minimal training required:

- ▶ 80% of users require only hours or days of training to be proficient
- ▶ Pre-built templates, reports, and categories to get you started

Impact on Your Resources

SchoolDude solutions will have minimal impact on your technical and administrative resources to implement and maintain:

- ▶ 45% of users only need minimal internal administrative resources to manage SchoolDude
- ▶ 85% of users have little-to-no need to depend on internal technical resources to support SchoolDude

Results

A recent survey of schools showed:

- ▶ 75% increase in productivity with SchoolDude
- ▶ 85% of clients credit SchoolDude with improving their service, communication and feedback with end users

SCHOOLDUDE SOLUTIONS

Check out all of SchoolDude's solutions including:

- Maintenance Management**
- Energy Management**
- Facility Usage**
- Technology Management**
- Safety Management**

SUPPORT SIMPLIFIED

Learn about SchoolDude's award-winning support

Lifetime Support and Training:

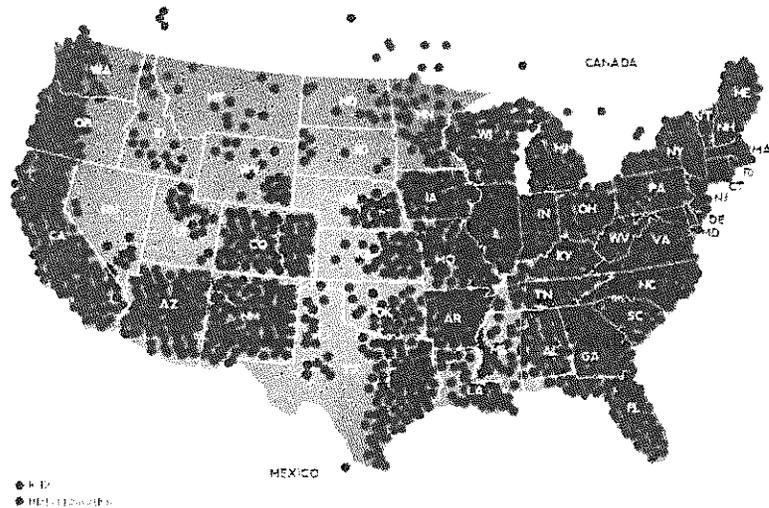
- ▶ Prompt support
- ▶ Cloud-based training for users
- ▶ Unlimited application users

Types of Support:

- ▶ Phone support – always speak to a live person
- ▶ Email support – we answer 99% of emails within 1 hour
- ▶ Chat support – available cloud-based

Additional Resources Available:

- ▶ Online client community – free to all clients
- ▶ Best practices help
- ▶ Online success documents and webinars
- ▶ SchoolDude University
- ▶ MySchoolDude – KPI and benchmarking platform
- ▶ On-site services



Thousands of K-12 schools, private schools, and higher education institutions within the U.S. and beyond are already using SchoolDude solutions, and the number is growing daily!

CONTACT US

Got questions? Answers are what we're here for.

Phone: 877.868.3833 – 8:00 am to 6:00 pm EST

Fax: 800.216.3063

Email: salesrequest@schooldude.com

Attend an online MaintenanceEssentials Pro demo:

www.schooldude.com/demo

MAINTENANCE ESSENTIALS PRO™

MAINTENANCE
MANAGEMENT



MaintenanceEssentials Pro is a cloud-based collaborative facilities management solution that simplifies the work order and preventive maintenance process, empowering your team with the benchmarking data, best practices coaching, and mobile tools necessary to guide your team to success into the future.

Looking for a way to better manage work order requests, extend the life of your equipment and facilities, and consistently achieve success?

BENEFITS

Reduce windshield time and increase productivity with a mobile workforce.

Increase reporting efficiency and accuracy to justify funding and budget requests.

Capture the total picture of facility support services with a centralized database.

Increase productivity by more than 20%, equivalent to \$18 per student in efficiency gains.

Improve communication within the department and with end-users.

Increase visibility by benchmarking success with industry leading KPIs.

Extend the life of your equipment by 25% with recurring maintenance.

Reduce risk by ensuring that needed maintenance is properly prioritized.

Improve accountability with accurate work tracking.

Improve customer satisfaction by enabling end-users to submit requests and sending automatic status updates.

**4 HOURS
PER WEEK
PER TECHNICIAN**
gained via Mobile Workforce

BENCHMARKS & KPIs
**260 HOURS
SAVED ANNUALLY**

TIME SAVED:
**3% PER
YEAR**
by the Dude Community

30 MIN SAVED
per work request

EMERGENCY WORK
= 8 X
MORE \$ THAN
PM work orders

HOURS SAVED
**10 PER
MONTH**
with automated
EXECUTIVE OVERVIEWS

WHAT'S INCLUDED

Corrective Maintenance

Work order requests can be submitted from anywhere, reducing emails, phone calls, and hallway requests.

Automatically route, prioritize, and rank work order requests in real time by project, location, and budget.

Preventive Maintenance

Schedule recurring maintenance and PM tasks and identify problems before they become an emergency.

Reduce costs by 2 to 10 cents a square foot by increasing energy efficiency, and reduce emergency work orders by 60%.

Mobile Applications

Keep your team motivated and accountable with easy access to everything they need, right from their mobile devices.

Save time and increase productivity by accurately tracking time on-task - turn windshield time into wrench turning time.

Facilities Best Practices Coaching

Your Account Manager - an education operations expert - is here to help you succeed and uncover opportunities to maximize your school's operations.

Executive Facilities Reports & Presentations

Simple presentations automatically generate your KPIs into an executive PowerPoint format that you can present to your leadership team.

Facilities Key Performance Indicators

Benchmark your progress to see how your school is performing and how you can improve so you can justify staff and budget needs with ease.

Facilities Trend & Comparative Data

Track your progress benchmarks over time and compare your performance to others in your region with comprehensive heat mapping.

Best Practices Community

You are not alone. Many of your peers share the same challenges and Campus Champions - the nation's top performing institutions - are blazing the path to success.

Facilities Resources & Templates

Your MyDude portal provides dynamic access to resources (videos, blogs, case studies, forums, help guides) specific to your school's success journey.

Premier Onboarding & Legendary Support

We're here for you! From Day 1 with top-notch implementation to the day you become a Campus Champion and beyond!

Innovations & Enhancements

Capture the power of technology for your team with the latest enhancements and innovations available to help your school keep improving each day.



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Technology Management

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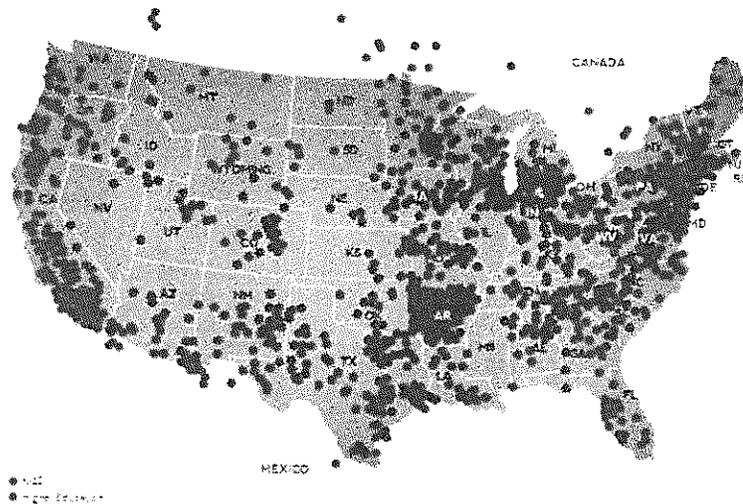
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CAPITALFORECAST DIRECT™

MAINTENANCE
MANAGEMENT



CapitalForecastDirect is a facilities forecasting tool for schools with the power to predict future projects and prioritize current ones—all from a simple cloud-based application.

Looking for a way to protect your current budget and make a clear case for future resources?

BENEFITS

- ▶ Forecast future facility repairs by seeing ahead. Manage your resources with confidence so you are prepared for whatever the future brings.
- ▶ Create a confident plan of action built from best practices and reliable life cycle data, so you can make a clear case for additional resources.
- ▶ Complement existing FCAs or condition assessments. Retain master hard copies while CapitalForecastDirect provides a reliable, updatable, definitive source of total capital needs.
- ▶ Make a sound investment in planning to prioritize school repairs and avoid spikes over time.
- ▶ Have peace of mind that you're maintaining a safe learning environment for students and faculty.

COSTS
LESS THAN

\$1

per student annually

SAVE

\$4

for every \$1 spent on
UPKEEP & RENEWALS

FEATURES

Productivity

- ▶ Simple setup. Gather facility forecast data in just 10 minutes
- ▶ Start building your 30-year plan with three simple questions
- ▶ No special technical skills or additional technical staff required
- ▶ Import previous assessments to centralize your data
- ▶ Group work by systems, locations, and building components
- ▶ Prioritize and rank projects across your school
- ▶ Share information across your team at any time

Budget

- ▶ Forecast life cycle and cost for long-range facility repairs
- ▶ Maintain a list of future projects with estimated costs
- ▶ Catalog deferred maintenance expenses
- ▶ Revise capital needs as updates occur

Reporting

- ▶ Generate reports with detailed graphs and summaries
- ▶ Illustrate year-by-year trends
- ▶ Identify potential impact on your buildings and related systems
- ▶ Document and update work closures with actual costs
- ▶ Track warranty information for building components

COSTS

20 TIMES
LESS

THAN FULL
traditional assessment

CapitalForecastDirect is a cloud-based forecasting tool that helps schools manage their facilities more effectively and efficiently.

MaintenanceDirect
PMDirect
InventoryDirect
CapitalForecastDirect
Critical Alarm Automation

Pricing varies based on size and institution type. Contact salesrequest@schooldude.com for more information.



Value of Investment

SchoolDude's Maintenance Management Solutions

SchoolDude's maintenance management solutions add efficiency to your institution's Maintenance Department. Work order management helps provide time and cost savings, improves communication with customers, and coordination across departments. Preventive maintenance prolongs equipment life, reduces corrective emergency maintenance, and provides long-term cost savings on buildings and systems.

Value of Investment

1. Saves staff time required to track work
2. Increases productivity and efficiency of staff through automated communication
3. Extends the life of your equipment, reducing large system repairs and replacements

Save Staff Time

By automating the work order process, you save time and increase the productivity of your technicians, custodial staff and end-users. A typical maintenance staff can save **30 minutes to 1 hour per student**.

EFFICIENCY GAINS	ANNUALLY
Estimated work orders per year	5,000
Time saved – 30 minutes per work order	2,500
Total Savings (at \$25/hour rate):	\$62,500

**Example for a 5,000-student organization (based on national averages)*

Increase Productivity and Efficiency

Automated communication and feedback improves customer service and reduces redundant processes. Increase staff productivity by more than 20%, or **efficiency gains of up to \$20 per student**.

PRODUCTIVITY GAINS	ANNUAL SAVINGS
Your current team headcount	15
Team productivity gain	27%
Team productivity gain (man-hours)	5,067
Team productivity gain (man-years)	2.7

Equivalent Payroll Savings: \$103,355

Extend the Life of Your Equipment

Performing routine preventive maintenance (PM) can reduce repair costs and **extend the life of your building systems** and equipment as much as 25%. Effective PM reduces disruptions to business operations, resulting in increased work productivity and classroom time.

PM ECONOMICS 101	ANNUAL SAVINGS
Replacement cost	\$16,183/student
Value of roof (6%)	\$971/student
Value of HVAC (11%)	\$1,780/student

Equipment Savings-2 Systems: \$2,751/student

SchoolDude's maintenance management solutions, including MaintenanceDirect and PMDirect, help facility, maintenance and administrative support staff find ways to accomplish more with limited resources to ensure a safe learning environment.

SchoolDude Solutions

MaintenanceDirect

- Streamline work order process from request to completion
- Track all submitted work order requests
- Improve communication, transparency and accountability

PMDirect

- Schedule preventive maintenance
- Create, assign and manage recurring maintenance tasks

Efficiency Savings:
\$62,500*

Payroll Savings:
\$103,355

Equipment Savings:
\$2,751
/STUDENT

Voluntary Resolution Agreement

North Kingstown Public Schools
Complaint 01-14-1232

To resolve the allegations raised to the U.S. Department of Education, Office for Civil Rights (OCR), North Kingstown Public Schools (District) agrees to implement this Agreement, drafted in accordance with OCR's jurisdiction under Section 504 of the Rehabilitation Act of 1973 and its implementing regulation found at 34 C.F.R. Part 104 (Section 504) and Title II of the Americans with Disabilities Act of 1990 and its implementing regulation at 28 C.F.R. Part 35 (Title II). The District does not admit any wrongdoing or violation of any law, statute, regulation or policy, and is entering into this Agreement solely for purposes of amicably resolving this complaint.

- A. The District will develop, adopt and implement a procedure (Procedure) by which individuals may request that any of the District's programs, activities and services that are currently provided at the Davisville Middle School (Davisville) or in the Wickford Middle School ("Wickford") front office, and are inaccessible, be made accessible to persons with disabilities, including through relocation, as needed. At a minimum, the Procedures will:
1. Detail the process by which individuals may make such requests, including the District's internal process for handling such requests;
 2. Describe how programs currently provided at the Davisville will be relocated, including to the Wickford Middle School (Wickford), as needed to accommodate persons with disabilities;
 3. Describe how programs/activities located in the Wickford's Main Office will be relocated as needed for persons with disabilities;
 4. Identify the District, Davisville and Wickford staff who are involved in the process of making such accommodations, and describe their role; and
 5. Include timeframes for each step of the process and ensure that any such requests are processed timely; and
 6. Ensure that the District, Davisville and Wickford staff with responsibilities under the procedure are aware of, and trained on, these responsibilities.

Reporting:

- i. By **April 30, 2015**, the District will provide to OCR for review and approval, a draft proposal of the above Procedure. The District agrees to make such edits to the Procedure as OCR may require to comply with Section 504/Title II.
- ii. Upon OCR's approval of the Procedure, the District will place the Procedure on the very next North Kingstown School Committee ("Committee") agenda and commence the necessary public readings to approve the Procedure. Once the Procedure has been approved by the Committee the District shall, within 30 days:
 - a. Provide OCR with evidence that it disseminated the Procedure to staff in administration, as well as at the Davisville and Wickford, through a memorandum, email, etc.; and
 - b. Provide OCR with evidence that it trained staff consistent with the requirements of Paragraph A (5), for instance, as sign-in sheets (with staff names and titles) for such training.

- c. It is the goal and intent of both parties to complete (a) and (b) above prior to the commencement of the 2015-2016 school year.

B. The District will adopt and implement a Policy that ensures that applicants, participants, beneficiaries, and other interested persons can obtain information *as to the existence and location of accessible services and activities* at the Davisville and Wickford, as required by the Title II regulation at 28 C.F.R. Section 35.163(a), and can request relocation of inaccessible programs/activities as needed. At a minimum, the Policy will:

1. List the programs and activities that are only available at the Davisville;
2. List the programs and activities provided in the front office of the Wickford;
3. Describe the current level of accessibility for persons with disabilities at the Davisville school and at the Wickford; and
4. Describe the Procedure, developed pursuant to Paragraph (A), by which individuals may request relocation of inaccessible programs and activities when necessary, to make programs and activities accessible to persons with disabilities.

Reporting:

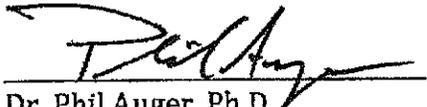
- i. By **April 30, 2015**, the District will provide to OCR for review and approval, a draft Policy proposal. The District agrees to make such edits to the Policy as OCR may require to comply with Section 504/Title II.
- iii. Upon OCR's approval of the Policy, the District will place the Policy on the very next North Kingstown School Committee ("Committee") agenda and commence the necessary public readings to approve the policy. Once the policy has been approved by the Committee the District shall, within 30 days:
 - a. Provide OCR with evidence that it posted the Policy to its District website, as well as to the Davisville website, for instance, by providing a link to the updated site; and
 - b. Provide OCR with evidence that it notified parents and students of the Policy, for instance, by including the new Policy in District emails, notices home, etc.
 - c. It is the goal and intent of both parties to complete (a) and (b) above prior to the commencement of the 2015-2016 school year.

The District understands that OCR will not close the monitoring of this Agreement until OCR determines that the District has fulfilled the terms of this Agreement and is in compliance with the regulations implementing Section 504, at 34 C.F.R. Sections 104.22, and Title II, at 28 C.F.R. Sections 35.150 and 35.163, which were at issue in this case. The District understands that by signing this Agreement, it agrees to provide data and other information in a timely manner in accordance with the reporting requirements of this Agreement.

Further, the District understands that during the monitoring of this Agreement, if necessary, OCR may visit the District, interview staff and students, and request such additional reports or data as

are necessary for OCR to determine whether the District has fulfilled the terms of this Agreement and is in compliance with the regulation implementing Section 504, at 34 C.F.R. Section 104.22, and Title II, at 28 C.F.R. Sections 35.150 and 35.163, which were at issue in this matter.

The District understands and acknowledges that OCR may initiate administrative enforcement or judicial proceedings to enforce the specific terms and obligations of this Agreement. Before initiating administrative enforcement (34 C.F.R. §§ 100.9, 100.10), or judicial proceedings to enforce this Agreement, OCR shall give the District written notice of the alleged breach and a minimum of sixty (60) calendar days to cure the alleged breach.



Dr. Phil Auger, Ph.D
Superintendent

4/2/15

Date



UNITED STATES DEPARTMENT OF EDUCATION
OFFICE FOR CIVIL RIGHTS, REGION I

5 POST OFFICE SQUARE, 8TH FLOOR
BOSTON, MASSACHUSETTS 02109-3921

APR - 7 2015

Mr. William Mudge
710 Old Baptist Road
North Kingstown, Rhode Island 02852

Re: Complaint No. 01-14-1242
North Kingstown School Department

Dear Mr. Mudge:

This letter is to inform you that the U.S. Department of Education, Office for Civil Rights (OCR) is closing the above-referenced complaint that you filed against the North Kingstown School Department (District). Specifically, you alleged that the Davisville Middle School (Davisville) contains elements (e.g., several building doors) that are not accessible to individuals with mobility impairments. As you know, prior to OCR completing its investigation, the District agreed to resolve the complaint allegations by taking the steps set out in the enclosed Agreement.

OCR opened this complaint pursuant to our jurisdiction under Section 504 of the Rehabilitation Act of 1973 and its implementing regulation at 34 C.F.R. Part 104 (Section 504), and Title II of the Americans with Disabilities Act of 1990 and its implementing regulation at 28 C.F.R. Part 35 (Title II), both of which prohibit discrimination on the basis of disability. As a recipient of Federal financial assistance from the U.S. Department of Education, the District is subject to the requirements of Section 504. As a public entity, the District is subject to the requirements of Title II.

Before OCR suspended its investigation, the District had responded to OCR's data request with information about the Davisville, as well as copies of the District's policies and procedures for accommodating persons with disabilities. OCR followed up with you about the information you provided, and OCR spoke by phone with District Counsel, the District's Director of Administration and the Principal at Davisville, to obtain basic accessibility information about the District's two middle schools, before agreeing that a resolution could be possible.

Legal Standards

Section 504 and Title II both provide that no qualified person with a disability shall be denied the benefits of, or be excluded from participating in, a covered entity's programs/activities because the covered entity's facilities are inaccessible to or unusable by persons with disabilities, such as individuals with mobility impairments. The regulations implementing Section 504 and Title II each contain two different standards,

which depend upon the facility's date of construction, for determining whether a covered entity's programs/activities are accessible to, and usable by, persons with disabilities.

Under the Section 504 regulation, at 34 C.F.R. Section 104.22, buildings constructed before June 3, 1977 are generally considered *existing facilities*. The same is true under Title II for buildings constructed before January 26, 1992, as provided at 28 C.F.R. Section 35.150.

In existing facilities, a recipient need not make each aspect of the facility physically accessible to or usable by persons with disabilities, so long as each program or activity, when viewed in its entirety, is readily accessible to persons with disabilities. The Section 504 and Title II regulations provide that such "program accessibility" may be provided through non-structural means, such as relocation of programs to accessible locations, at 34 C.F.R. Section 104.22(b) and 28 C.F.R. Section 35.150(a)(b)(1), respectively.

To determine the accessibility and usability of programs and activities in "existing facilities," OCR considers the Uniform Federal Accessibility Standards (UFAS) when assessing the degree to which certain physical barriers may render the program inaccessible or unusable. In addition to the space in which a program is offered, OCR also considers a number of essential features that make a building or facility usable; these include but are not limited to entrances, bathrooms, accessible routes and alarms. OCR uses UFAS as a guideline when determining whether particular features of the "existing facilities" would effectively render a program/activity inaccessible to or unusable by persons with disabilities, rather than requiring strict compliance. Thus, departures from UFAS standards are permissible if the covered entity's programs/activities are actually accessible to and usable by persons with disabilities, either because another standard that provides similar access was used, or because programs are relocated to accessible locations as needed.

Finally, at 34 C.F.R. Section 104.22(f) and 28 C.F.R. Section 35.163(a), respectively, the Section 504 and Title II regulations require that covered entities ensure that interested persons can obtain information as to the existence and location of programs/activities that are accessible to and usable by individuals with disabilities. Relocation is an acceptable means of making programs/activities provided in existing facilities accessible; therefore, covered entities should have a policy and procedure in place for such relocation so that persons with disabilities can obtain information on the existence and location of accessible programs/activities, including how to request that such programs/activities be relocated.

Preliminary Investigation

The Davisville is one of two middle schools serving the District. It was built in 1967 and is therefore an existing facility under both Section 504 and Title II, as the minimal updates that the District reported, and that you confirmed, do not fall within the meaning of new construction as defined at 34 C.F.R. Section 104.23.

In 2014, among other updates, the District installed mechanical door access systems for 15 classroom doors. Both parties confirmed that the width of each of these doorways is 28.5

inches when open to 90 degrees. You alleged that this width was too narrow to meet Title II standards, so that adding door opening-mechanisms would not make the classrooms accessible. The District asserted that the classrooms are actually accessible, because students who use electric wheelchairs at the Davisville are currently using these classrooms. The District noted that these students are assisted by an aide when entering the classrooms.

OCR provided technical assistance to the District regarding the UFAS standard, at Section 4.13, which requires that doorways be 32 inches wide, as a guideline of whether a doorway is usable by, and thereby accessible to, persons with disabilities. Although a covered entity need not strictly comply with UFAS in existing facilities in order to provide accessibility, as OCR explained to the District, this particular standard derived from the amount of space needed for an adult using a manual wheelchair to clear a doorway. Thus, although some students are currently able to access the classrooms, other individuals with disabilities might not be able to do so - for instance, employees, parents, or other students using non-electric wheelchairs.

Section 504 and Title II both provide that delivery of programs/activities at an alternative accessible site (such as another room or facility) is sufficient to meet the accessibility standards for programs and activities provided in existing facilities. The District noted that it has a second middle school, the Wickford Middle School (Wickford), at which the classroom doors are wider than 32 inches, and to which any of the inaccessible programs at Davisville could be relocated.

During a call with OCR on January 16, 2015, District staff reported, and you confirmed, that the width of the doors to classrooms, bathrooms, and other program/activity spaces at the Wickford were at least 32 inches, with the exception of the narrow entrance to the front office. District staff also reported that other important elements of the middle school programs and activities at the Wickford, such as building entrances, bathrooms, water fountains and a route to such elements, are accessible by persons with disabilities. You agreed with the District's account.

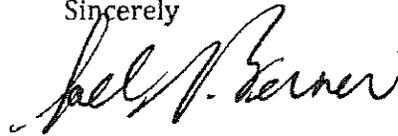
Accordingly, the District agreed to take the steps in the enclosed Agreement, to address your complaint allegation that classroom doors at the Davisville are not wide enough to be accessible to some persons with mobility impairments. OCR will monitor the District's implementation of the Agreement.

Please also be advised that you may have the right to file a private suit in Federal court, whether or not OCR finds a violation.

Under the Freedom of Information Act, it may be necessary to release this document and related correspondence and records upon request. If OCR receives such a request, OCR will seek to protect all personal information, to the extent provided by law, that, if released, could constitute an unwarranted invasion of privacy.

We wish to thank you for bringing your concerns to our attention. If you have any questions concerning this letter, please contact Civil Rights Investigator Diana Otto at (617) 289-0073 or by email at diana.otto@ed.gov, or Civil Rights Attorney Meighan McCrea at (617) 289-0052 or meighan.mccrea@ed.gov. You may also contact Team Leader/Civil Rights Attorney Allen L. Kropp at (617) 289-0120, or me at (617) 289-0111.

Sincerely

A handwritten signature in black ink, appearing to read "Joel J. Berner". The signature is written in a cursive style with a large initial "J".

Joel J. Berner
Regional Director

Enclosure

North Kingstown Town Vehicles as of March 2016

	Department	Type	Year	Vehicle Description	VIN	Plate Number	
	Allen Harbor	Trailer	1997	Load Rite Trailer	4L2ALEP10V2000039	1464	1997 Load Rite Trailer
2	Allen Harbor	Trailer	2003	Shoreland'r Boat Trailer	1MDAPWT133A226526		2003 Shoreland'r Boat Trailer
3	Allen Harbor	Pick-up	2008	Dodge Ram 1500 Pick-up	107H16N28J239853		2008 Dodge Ram 1500 Pick-up
4	Allen Harbor	Tractor	2013	John Deere Tractor 3320 300CX Loader and Forklift	1LV3320HKDH910639		2013 John Deere Tractor 3320 300CX Loader and Forklift
5	Animal Control	Van	2000	GMC Safari Van	1GTD1M19W6Y8507889	652	2000 GMC Safari Van
6	Animal Control	Van	2000	GMC Safari Van	1GTD1M19W6Y8507892	651	2000 GMC Safari Van
7	Code Enforcement	SUV	2015	Ford Explorer	1FMSK8B88FGA35379	1146	2015 Ford Explorer
8	DPW	Container	1900	40-Yard Roll-Off Container	4250		1900 40-Yard Roll-Off Container
9	DPW	Container	1900	40-Yard Roll-Off Container	4258		1900 40-Yard Roll-Off Container
10	DPW	Pick-up	2001	Dodge Dakota 4x4 Pickup Truck (#40)	1B7GG26X415127365	869	2001 Dodge Dakota 4x4 Pickup Truck (#40)
11	DPW	Car	2015	Chevrolet Malibu	1G11C5L77F221156		2015 Chevrolet Malibu
12	DPW	SUV	2015	Ford Escape Red	1FMCU9GK9FUA82316		2015 Ford Escape Red
13	DPW	Truck - Dump	2016	Freightliner 108SD	1FVAG5CY7GHHJ2555		2016 Freightliner 108SD
14	DPW	Truck - Dump	2016	Freightliner 108SD	1FVAG5CY7GHHJ2554		2016 Freightliner 108SD
15	Engineering	Car	1999	Chevy Malibu	161NDS2T0X6250644	1022	1999 Chevy Malibu
16	Engineering	Pick-up	2001	Dodge Dakota 6000 Pickup Truck (#4)	187GG26X41512872	798	2001 Dodge Dakota 6000 Pickup Truck (#4)
17	Facilities	Truck - Dump	1967	International 1-2504 Harvester Loader (#501)	19196-2FF		1967 International 1-2504 Harvester Loader (#501)
18	Facilities	Tractor	1971	John Deere Tractor (Fac#401)	141733	2958	1971 John Deere Tractor (Fac#401)
19	Facilities	Truck - Dump	1985	Ford TM1800 Bucket Truck (48) Bucket Truck	1FDRD84N5FVA63313	283	1985 Ford TM1800 Bucket Truck (48) Bucket Truck
20	Facilities	Trailer	1987	FL1 Trailer	6070	3552	1987 FL1 Trailer
21	Facilities	Tractor	1987	John Deere 2155 Tractor (#59)	LO2155G613363	3551	1987 John Deere 2155 Tractor (#59)
22	Facilities	Tractor	1989	Trailer 661 (Fac#TR2441)	41GT61217KB000022	2441	1989 Trailer 661 (Fac#TR2441)
23	Facilities	Bobcat	1992	Bobcat 753	508617718		1992 Bobcat 753
24	Facilities	Mower	1996	John Deere Mower	M01070A141235	1455	1996 John Deere Mower
25	Facilities	Trailer	1997	Hudson Trailer	10HH5E18V1000272	1458	1997 Hudson Trailer
26	Facilities	Trailer	1998	International Trailer	1ZFUF1623W8000654	567	1998 International Trailer
27	Facilities	Truck - Dump	1999	Maxi Dump MDT 58-6	1M9UD1218XJH11313	842	1999 Maxi Dump MDT 58-6
28	Facilities	Pick-up	2000	Chevrolet K3500 Pickup Truck (#45)	1GCHK34RXYR211494	856	2000 Chevrolet K3500 Pickup Truck (#45)
29	Facilities	Trailer	2001	Cr. Country Flat Bed	431F516251100800	1524	2001 Cr. Country Flat Bed
30	Facilities	Trailer	2001	Super Utility Trailer	4M8U516291D001359	1529	2001 Super Utility Trailer
31	Facilities	Truck - Stake	2002	Ford F550 Truck #55 (Stake Body)	1FDAF57F42E884242	387	2002 Ford F550 Truck #55 (Stake Body)
	Facilities	Pick-up	2003	Ford F350 Super Duty (#58)	1FTSF31P63EC97979	5335	2003 Ford F350 Super Duty (#58)
	Facilities	Pick-up	2007	Ford F350 4x4 Pickup Truck (#42)	1FTWF31PX7E818916	4319	2007 Ford F350 4x4 Pickup Truck (#42)
34	Facilities	Pick-up	2011	Ford F350 Super Duty (Fac#43)	1FIRF3B15BEA95742	1141	2011 Ford F350 Super Duty (Fac#43)
35	Facilities	Pick-up	2012	Ford F350	1FTRF3B64CEA99129	2888	2012 Ford F350
36	Facilities	Pick-up	2012	Ford F350 Pickup Truck (Fac#44)	1FTRF3B68CEA94094	1176	2012 Ford F350 Pickup Truck (Fac#44)
37	Fire	Firetruck - Ladder	1973	Am Laf Ladder	C123524	755	1973 Am Laf Ladder
38	Fire	Firetruck	1976	Amer/Laf/Fire Truck	CE124711	988	1976 Amer/Laf/Fire Truck
39	Fire	Pick-up	1979	Chevrolet Brush	CKL3998150302	761	1979 Chevrolet Brush
40	Fire	Pick-up	1987	Cheroleet CR20903 Pickup Truck	1GCFR2421HJ145686	760	1987 Cheroleet CR20903 Pickup Truck
41	Fire	Firetruck	1996	KME Renegade	1K9AF4285TND058786	294	1996 KME Renegade
42	Fire	Pick-up	1999	Ford F350 XLT	1FDWF36F6XEC30981		1999 Ford F350 XLT
43	Fire	Truck - Dump	1999	Freightliner Model FL7	1FV6HJAA5XH1326695		1999 Freightliner Model FL7
44	Fire	Firetruck	1999	International 4900 4x2	1HTSDADR2XH644030	778	1999 International 4900 4x2
45	Fire	Firetruck	2001	Hendrickson Fire Truck	44KFT648D1WZ19638	779	2001 Hendrickson Fire Truck
46	Fire	SUV	2002	GMC Yukon XL	1GKEC16232J206763	758	2002 GMC Yukon XL
47	Fire	Trailer	2002	Load Rite Trailer	5A4X1 R13220004805		2002 Load Rite Trailer
48	Fire	Trailer	2002	Long Trailer	1LGD9KU221007028		2002 Long Trailer
49	Fire	SUV	2003	Ford Explorer XLS Sport	1FMZU72K13UBS3756	415	2003 Ford Explorer XLS Sport
50	Fire	Trailer	2003	Haulmark Trailer	15HG822273P030666		2003 Haulmark Trailer
51	Fire	Firetruck	2003	Hendrickson Fire Truck	44KFT428X4WZ20257	764	2003 Hendrickson Fire Truck
52	Fire	Pick-up	2004	Chevrolet K2500HD Silverado	1GCHK24U44E118907		2004 Chevrolet K2500HD Silverado
53	Fire	Rescue - HazMat	2004	Spartan Gladiator Special Hazards/Rescue	457AT2D984C047179	1218	2004 Spartan Gladiator Special Hazards/Rescue
54	Fire	Pick-up	2006	Ford F350 Pickup Truck	1ETWW33P56EB49745		2006 Ford F350 Pickup Truck
55	Fire	SUV	2008	Ford Expedition EL Xlt	1FMFX16588LA61941		2008 Ford Expedition EL Xlt
56	Fire	Firetruck	2008	Hendrickson Firetruck	44KFT42878WZ21369		2008 Hendrickson Firetruck
57	Fire	Firetruck	2008	Hendrickson Firetruck	44KFT42858WZ1368		2008 Hendrickson Firetruck
58	Fire	Rescue	2009	Ford E450 Res 1	1 F DXF45P89DA31673	589	2009 Ford E450 Res 1
59	Fire	Firetruck	2015	HME	44KFT4285FWZ22743		2015 HME
60	Fire	Firetruck	2015	HME	44KFT4285FWZ22744		2015 HME
61	Fire	Firetruck	2015	E-One Typhoon Red Fire Truck	4E N6AHA80F2009403		2015 E-One Typhoon Red Fire Truck
62	Fire	SUV	2015	Ford Expedition EL Maroon	1FMJK1GT3FEF13352		2015 Ford Expedition EL Maroon
63	Fire	SUV	2015	Ford Expedition XL Black	1FMJK1GT3FEF13353		2015 Ford Expedition XL Black
	Fire	Trailer	2016	Ha ulma rk KD7X14WT2 Trailer	575P81427GP302669		2016 Ha ulma rk KD7X14WT2 Trailer
65	Fire/EMS	Rescue	2011	Chevrolet G4500	1G86G5CL8B1176031	762	2011 Chevrolet G4500
66	Fire/EMS	Rescue	2013	Chevrolet G4500	1G86G5CL3D1188493	2978	2013 Chevrolet G4500
67	Golf Course	Pick-up	1992	Ford F Super Duty Truck	2 FDLF47G 1NCA97498	2930	1992 Ford F Super Duty Truck

68	Golf Course	Pick-up	2009	Chevrolet Colorado Pickup Truck	1GCDT14E898139747	1335	2009 Chevrolet Colorado Pickup Truck
69	Highway	Grader	1964	Cat Grader (#78)	82F772	392	1964 Cat Grader (#78)
70	Highway	Trailer	1966	Dakota D35T Trailer	1DA721VN0P008939	355	1966 Dakota D35T Trailer
	Highway	Chipper	1969	Mitt Chipper	BM69153	88756	1969 Mitt Chipper
	Highway	Trailer	1974	General Low Bed	18HA74101	3012	1974 General Low Bed
73	Highway	Truck - Dump	1980	International 1754 (#81)	AA175KHA18730	1267	1980 International 1754 (#81)
74	Highway	Loader	1986	Case Loader (#87)	1962433	1272	1986 Case Loader (#87)
75	Highway	Truck - Dump	1986	Ford LT9000 (#98)	1FDYU90X2GVA12362	2867	1986 Ford LT 9000 (#98)
76	Highway	Truck - Water Jet	1986	International 1754 Water Jet (#85)	1HTLCHYN9GHA33549	1286	1986 International 1754 Water Jet (#85)
77	Highway	Truck - Dump	1986	International Navistar F1954 6x6 Green Diesel	1HTLUYR7GHA47638	881	1986 International Navistar F1954 6x6 Green Diesel
78	Highway	Brushcutter	1987	T-Massey Ferg. Brushcutter (#92)	V22312	3586	1987 T-Massey Ferg. Brushcutter (#92)
79	Highway	Trailer	1989	Hud Hbc Trailer	10HHBC109K100238	1256	1989 Hud Hbc Trailer
80	Highway	Loader	1989	John Deere Loader 624E (#95)	DW624ED526207	3111	1989 John Deere Loader 624E (#95)
81	Highway	Sweeper	1990	Elgin Sweeper (#94)	56082D	2438	1990 Elgin Sweeper (#94)
82	Highway	Truck - Special	1992	Ford LN8000 Stetco (#83)	1FDYR82A7NVA33340	4426	1992 Ford LN8000 Stetco (#83)
83	Highway	Truck - Dump	1993	International Navistar 4900 6x6 Green Diesel	1HTSJPCR3PH509250	188	1993 International Navistar 4900 6x6 Green Diesel
84	Highway	Trailer - Compressor	1994	Chicago Pneumatic - Air Compressor	14396	1152	1994 Chicago Pneumatic - Air Compressor
85	Highway	Sweeper	1994	Elgin Sweeper (#93)	S-8041-5	394	1994 Elgin Sweeper (#93)
86	Highway	Truck - Dump	1994	Ford N LN8000F Truck (#73)	1FDYR82E6RVA35430	4425	1994 Ford N LN8000F Truck (#73)
87	Highway	Tractor	1995	John Deere 410D (#91)	T0410DGB14265	1211	1995 John Deere 410D (#91)
88	Highway	Tractor	1995	John Deere 544G (#96)	DWS44GB548910	136	1995 John Deere 544G (#96)
89	Highway	Trailer	1995	Utility On-Road Trailer	109F517152022065	1448	1995 Utility On-Road Trailer
90	Highway	Truck - Dump	1996	Ford LT 9000 (#99)	1FTZU90X5TVA15498	1253	1996 Ford LT 9000 (#99)
91	Highway	Pick-up	1997	Ford F250 Truck (#47)	1FDHX25H3VEB07851	1278	1997 Ford F250 Truck (#47)
92	Highway	Truck - Dump	1998	Ford L8501 Truck (TR#74)	1FDYR80E7WVA32417	5294	1998 Ford L8501 Truck (TR#74)
93	Highway	Tractor	1998	Ford New Holland 6640 (#105)	0714878	539	1998 Ford New Holland 6640 (#105)
94	Highway	Truck - Dump	2000	Sterling L8500 Dump Truck (#89)	2FZHBI889YAG89314	795	2000 Sterling L8500 Dump Truck (#89)
95	Highway	Truck - Dump	2000	Sterling L8500 Dump Truck (TR #75)	2FZHBL888YAF85221	5295	2000 Sterling L8500 Dump Truck (TR #75)
96	Highway	Pick-up	2000	Sterling L8500 Truck (84)	2FZHBL888YAG89315	569	2000 Sterling L8500 Truck (84)
97	Highway	Trailer	2001	Utility Trailer Haul Rite (TR 519)	SCCTU0819T001264	519	2001 Utility Trailer Haul Rite (TR 519)
98	Highway	Truck - Dump	2002	Ford F550 Dump Truck (#71)	1FDAF57F62EA45374	577	2002 Ford F550 Dump Truck (#71)
99	Highway	Van	2002	Ford F569/Van Box (#50)	1FDAF56F72ED19411	5162	2002 Ford F569/Van Box (#50)
100	Highway	Truck - Dump	2004	GMCTC7500 (Hwy-77)	1GDP7C13X4F505868	4367	2004 GMCTC7500 (Hwy-77)
101	Highway	Sweeper	2004	Johnston M3JH Sweeper	1J9VM3H634C172035	4349	2004 Johnston M3JH Sweeper
102	Highway	Truck - Dump	2006	Ford F550 4x4 Dump Truck (#3)	1FDAF57PX6EA84242	4226	2006 Ford F550 4x4 Dump Truck (#3)
	Highway	Truck - Dump	2006	GMC C8500 Truck (#79)	1GDP8C1C06F405827	1	2006 GMC C8500 Truck (#79)
	Highway	Truck - Dump	2006	GMC C8500 Truck (#80)	1GDP8C1C16F405884	5074	2006 GMC C8500 Truck (#80)
105	Highway	Truck - Dump	2007	GMC C8500 Dump Truck (#82)	1GDP8C1307F409376	5023	2007 GMC C8500 Dump Truck (#82)
106	Highway	Pick-up	2008	Ford F350 4x4 Pickup Truck (#55)	1FTWF31R48EC27228	4322	2008 Ford F350 4x4 Pickup Truck (#55)
107	Highway	Pick-up	2008	Ford F550 4x4 Dump Truck (#53)	1FDAF57R58EC27229	5083	2008 Ford F550 4x4 Dump Truck (#53)
108	Highway	Truck - Dump	2008	Ford F550 4x4 Dump Truck (#54)	1FD4E57R18EC27230	5082	2008 Ford F550 4x4 Dump Truck (#54)
109	Highway	Pick-up	2009	Ford F250 Super Duty (Yellow) (#1)	1FTSW21519EA03938	5201	2009 Ford F250 Super Duty (Yellow) (#1)
110	Highway	Truck - Dump	2009	Sterling 18500 (#70)	2FZAAW850AAH6078	4648	2009 Sterling 18500 (#70)
111	Highway	Trailer	2009	VAET FIT (Trailer for Vactron)	5HZBF19289LA82111	4930	2009 VAET FIT (Trailer for Vactron)
112	Highway	Excavator	2009	Vermeer/Vactron Mode MC855SDT	V109823	2009	2009 Vermeer/Vactron Mode MC855SDT
113	Highway	Truck - Dump	2012	Ford F550 DRW (#2)	1FDUF5HY7CEA94095	5196	2012 Ford F550 DRW (#2)
114	Highway	Bobcat	2014	E42 Bobcat Compact Excavator	AG3414037	2014	2014 E42 Bobcat Compact Excavator
115	Highway	Truck - Dump	2014	Ford 1550 Dump Truck	1FDUF5HT7EE852908	5028	2014 Ford 1550 Dump Truck
116	Highway	Trailer	2014	Sure-Trac ST8118T-B-140	5JW2U1828E1080720	5191	2014 Sure-Trac ST8118T-B-140
117	Police	SUV	1988	Chevrolet V10 Blazer	1GNEV18C9JF169385	2921	1988 Chevrolet V10 Blazer
118	Police	Car	1998	Ford Crown Victoria	2FAFP71W7W141486	606	1998 Ford Crown Victoria
119	Police	Car	2000	Ford Crown Victoria	2FAFP71W0YX195781	148	2000 Ford Crown Victoria
120	Police	Van	2000	GMC Van	1GT0M19W5YB507892	651	2000 GMC Van
121	Police	Trailer	2000	Smart Trailer	IK9BS0811YK118226	1511	2000 Smart Trailer
122	Police	Car	2001	Ford Crown Victoria	2FAFP71W31X158231	573	2001 Ford Crown Victoria
123	Police	Trailer	2001	Smart Trailer	1K9B081X1K1180017	2001	2001 Smart Trailer
124	Police	Pick-up	2002	Chevrolet C1500 Pickup Truck	1GCFC14W52Z172461	3757	2002 Chevrolet C1500 Pickup Truck
125	Police	Car	2002	Mazda 4 Door	J M 1BJ 245921602061	2002	2002 Mazda 4 Door
126	Police	Car	2004	Ford Crown Victoria (Car 4)	2FAFP71W04X154013	V5 957	2004 Ford Crown Victoria (Car 4)
127	Police	Car	2006	Ford Crown Victoria	2FAFP71W66X107846	NK 931	2006 Ford Crown Victoria
128	Police	SUV	2006	Ford Expedition	1FMPU1657GLA73221	605	2006 Ford Expedition
129	Police	Trailer	2006	Homesteader Trailer	SHABV10136N061688	3754	2006 Homesteader Trailer
130	Police	Car	2007	Ford 500 Sel	1FAHP24187G152225	RB 463	2007 Ford 500 Sel
131	Police	Car	2008	Ford Taurus Sel	1FAHP24W28G172456	PX 128	2008 Ford Taurus Sel
132	Police	Trailer	2009	FD30 TRL White	189AF51189P825301	3870	2009 FD30 TRL White
133	Police	Car	2009	Ford Taurus SE	1FAHP23W79G117904	NE 182	2009 Ford Taurus SE
134	Police	Car	2011	Ford Crown Victoria	2FABP7BV76X157301	343	2011 Ford Crown Victoria
	Police	Car	2011	Ford Crown Victoria	2FABP7BV6BX175515	20	2011 Ford Crown Victoria
	Police	Car	2011	Ford Crown Victoria	2FABP7BV6BX175517	970	2011 Ford Crown Victoria
137	Police	Car	2011	Ford Crown Victoria	2FABP7BV6BX162568	565	2011 Ford Crown Victoria
138	Police	Car	2014	Ford Interceptor	1FAHP2MK2EG185825	2014	2014 Ford Interceptor

139	Police	Car	2014	Ford Interceptor 4D	1FAHP2MK6EG185827		2014 Ford Interceptor 4D
140	Police	Car	2014	Ford Interceptor 4D	1FAHP2MK4EG185826		2014 Ford Interceptor 4D
141	Police	Car	2014	Ford Interceptor AWD 4DR	1FAHP2MK0EG120083	42	2014 Ford Interceptor AWD 4DR
	Police	Car	2014	Ford Police Interceptor	1FAHP2MK7EG120016	VI 503	2014 Ford Police Interceptor
	Police	Car	2014	Ford Police Interceptor 4Dr	1FAHP2MKKEG120084	205	2014 Ford Police Interceptor 4Dr
144	Police	Van	2014	Ford Transit Van	NMOL56E78E1161114		2014 Ford Transit Van
145	Police	Car	2015	Ford Taurus	1FAHP2MKXFG207975		2015 Ford Taurus
146	Police	Car	2015	Ford Police Interceptor	1FAHP2MK1FG170122		2015 Ford Police Interceptor
147	Police	Car	2015	Ford Police Interceptor	1FAHP2MK8FG170120		2015 Ford Police Interceptor
148	Police	Car	2015	Ford Police Interceptor	1FAHP2M KXFG 170121		2015 Ford Police Interceptor
149	Police	Trailer	2015	Smart Trailers Speed Monitor Trailer	11M9U50810FD597075		2015 Smart Trailers Speed Monitor Trailer
150	Police	SUV	2016	Ford Explorer AWD 4DR	1FMSK8AR0GG854295		2016 Ford Explorer AWD 4DR
151	Police	SUV	2016	Ford Explorer AWD 4DR	1FMSK8AR9GG854294		2016 Ford Explorer AWD 4DR
152	Recreation	Bus	1992	International Bus 3800	1HVBBNKPXNH365394	1468	1992 International Bus 3800
153	Recreation	Pick-up	1994	GMC Sonoma Truck	1GTCS1447RKS14522	3011	1994 GMC Sonoma Truck
154	Recreation	Bus	1997	Freightliner School Bus	4UZ3CFAAXVC702939	2033	1997 Freightliner School Bus
155	Recreation	Bus	2000	International 4x2 Bus	1HVBBABP5M300488		2000 International 4x2 Bus
156	Recreation	Bus	2006	International 4x2 Bus	4DR8UAF768320318		2006 International 4x2 Bus
157	Senior Center	Van	2006	Ford E450 Terra Transit	1FDXE45P86DB17934	4880	2006 Ford E450 Terra Transit
158	Senior Center	Truck - Special	2012	Ford Turtle Top E450	1FDXE4F55CDA41586	1408	2012 Ford Turtle Top E450
159	Tax Assessor	Pick-up	2001	Dodge Dakota 4x4 Pickup Truck	1B7GG26X81S127367	857	2001 Dodge Dakota 4x4 Pickup Truck
160	Transfer Station	Trailer	1987	T-Steco Trailer #1	159W5R2T5H1007163	3112	1987 T-Steco Trailer #1
161	Transfer Station	Trailer	1988	Trailer #3 Trailer Dump	159D5F2T611252128	1089	1988 Trailer #3 Trailer Dump
162	Transfer Station	Tractor	1996	Cps TSV Transfer Station #2	1C95156271P389041	1270	1996 Cps TSV Transfer Station #2
163	Transfer Station	Truck - Roll Off	1996	Ford Roll-off LTS9000 (#105)	1FDZV90X7R/A30813	1222	1996 Ford Roll-off LTS9000 (#105)
164	Transfer Station	Tractor	1999	John Deere 624H 4WD (#90)	DW624HX573486	773	1999 John Deere 624H 4WD (#90)
165	Water	Tractor	1981	ING	1.22775E+11	3026	1981 ING
166	Water	Trailer	1988	Eager Beaver Trailer	1120BD305J5090400	1107	1988 Eager Beaver Trailer
167	Water	Tractor	1988	John Deere 210C	T0210CA744302	1106	1988 John Deere 210C
168	Water	Trailer	1997	HER Trailer	109F51518V2022014	4654	1997 HER Trailer
169	Water	Truck - Dump	2000	GMC TC7H042 Dump Truck	1GDJ7HIC2YJ519155	796	2000 GMC TC7H042 Dump Truck
170	Water	Pick-up	2001	Dodge Dakota Pickup Truck	1B7FL26XIS186654	1409	2001 Dodge Dakota Pickup Truck
171	Water	Pick-up	2003	GMC Sierra K2500 HO	1GTHK24U43E337316	4280	2003 GMC Sierra K2500 HO
172	Water	Pick-up	2004	Ford F250 Truck	1FDNF20P04EB44990	5290	2004 Ford F250 Truck
173	Water	Pick-up	2004	Ford F250 Truck	1FDNF20P24EB44991	5289	2004 Ford F250 Truck
	Water	Tractor	2006	JCB 214 Tractor/Backhoe	5LP214TC6U0907210	4175	2006 JCB 214 Tractor/Backhoe
	Water	Pick-up	2008	Chevrolet Colorado Pickup Truck	1GCDT149288151989	4174	2008 Chevrolet Colorado Pickup Truck
176	Water	Pick-up	2008	Ford F250 Super Duty	1FTNF21598EC06281	5246	2008 Ford F250 Super Duty
177	Water	Pick-up	2012	Ford F250	1FDBF28T7CEB84382	1026	2012 Ford F250
178	Water	Pick-up	2012	Ford F550 Dump Truck	1FDJF5HY4CEB84658	4529	2012 Ford F550 Dump Truck
179	Water	Trailer	2012	Haulmark Trailer	16HGB1424CP083915	5211	2012 Haulmark Trailer
180	Water	Pick-up	2014	Ford F250	1FDBF2A60EEA98264	1413	2014 Ford F250
181	Water	Pick-up	2015	Ford F250	1FTBF2A6XFEA23786	4589	2015 Ford F250
182	Water	SUV	2016	Jeep Patriot	1C4N1RF80GDS46672		2016 Jeep Patriot
183	Water	SUV	2016	Jeep Patriot	1C4N1RF82GDS46673		2016 Jeep Patriot

Member Vehicle Schedule PLANT & GROUND
 North Kingstown School Department
 As of 1/20/2016

	Department	Vehicle Description	Vin	Plate Number
Truck	Food Service	2003 Ford E450 Super Duty	1FDXE45513HA63613	1453
Truck	Food Service	2005 GMC Savana G.3500	1GTHG3911651158785	1050
Tractor	Maintenance	1968 John Deere Tractor	661T	654
Trailer	Maintenance	1988 Hudson Trailer	251141500	4189
Tractor	Maintenance	1988 John Deere 2155 Tractor	L02155A621074	2155
Truck	Maintenance	1997 Ford F350	1FDHF36G4VEA89956	526
Truck	Maintenance	1998 GMC Sierra IC3500	1GDHK34J8W7528743	1261
Truck	Maintenance	1999 Ford E Super Duty	1FDXF47SXXHB23214	767
Truck	Maintenance	1999 Ford F550 Dump Truck	1FDAF57SXXED12228	2802
Truck	Maintenance	2000 Ford F350 Super Duty	1FTSF3152YED15373	766
Truck	Maintenance	2000 Ford F350 Super Duty	1FTSF31S6YED15375	575
Truck	Maintenance	2002 Ford E450 Super Duty	1FDXE45S02HB76757	4269
Trailer	Maintenance	2003 Anderson EQ7183T Trailer	4YNBN18233C017439	5352
Truck	Maintenance	2003 Ford E450 Super Duty	1FDXE45523HA94336	1477
Truck	Maintenance	2003 Ford E450 Super Duty	1FOX45SX3HA86498	1345
Trailer	Maintenance	2015 Cross Country 61235 Flat Bed	431FS1210F1000532	4189
Truck	Maintenance	2015 Ford Transit Van White	1FTNR1ZM2FKA83399	4888
Truck	Maintenance	2016 Ford F550 4x4	1FDUF5HT1GEB32964	5575
Truck	Pupil Personnel	2011 Ford E150 Van	1FTNS1EW9BDB38201	
Bus	Transportation	1996 International School Bus	1HVBBAAP1TH319878	940
Bus	Transportation	1996 International School Bus	1HVBBAAP3TH319879	4155
Bus	Transportation	1996 international School Bus	1HVBBAAPXTH330040	946
Bus	Transportation	1997 International School Bus	1HVBBABP6V1-1524176	2607
Bus	Transportation	1998 Ford Mini Bus	1FDXE47F4WHB90764	3168
Bus	Transportation	1999 international School Bus	1HVBBABP1Xii 684615	3202
Bus	Transportation	2000 Chevrolet G3500 Mid Bus w/lift	1GRIG31F4Y1202127	3507
Bus	Transportation	2000 International School Bus	1 HVB BAB PDYH300485	937
Bus	Transportation	2002 Ford E450 Mini Bus	1FDXE45F21HB40702	4582
Bus	Transportation	2002 Ford E450 Mini Bus	1FDXE45F41HB40703	5135
Truck	Transportation	2002 Ford E450 Super Duty	1FDWE45F02HB28755	1832
Truck	Transportation	2002 Ford 8450 Super Duty	1FDWE45F22H828756	1288
Bus	Transportation	2002 International School Bus	1HVBRABP22A920458	2004
Bus	Transportation	2003 Ford E450 Mini-Bus	1FDWE45F03HB37439	6975
Bus	Transportation	2003 IC School Bus	4DRBRABP6313952570	2638
Bus	Transportation	2003 IC School Bus	4DRBRABPX313952569	6929
Bus	Transportation	2004 IC School Bus	40 RBRABP64A965245	6989
Bus	Transportation	2005 IC School Bus	4DRBRAANO4A970165	8500
Bus	Transportation	2005 IC School Bus	4DRBRABP54A969500	943
Bus	Transportation	2006 Ford E450 Bus	1FDXE45PX6DB04019	8188
Bus	Transportation	2006 Ford E450 Collins	1FDXE45P86D804018	4988
Bus	Transportation	2006 Ford E450 Collins	1FDXE45P96DB37674	8004
Bus	Transportation	2006 Freightliner B2 Bus	4UZABRDD66CU 74229	7131
Bus	Transportation	2006 IC 2000 School Bus	4DRBUAFP16A251258	8396
Bus	Transportation	2006 IC 3000 School Bus	4DRBUAFP26B257550	5359
Bus	Transportation	2006 IC 3000 School Bus	4DRBUAAN15A986813	8395
Bus	Transportation	2006 IC 3000 School Bus	4DRBUAFP75A984011	8397
Bus	Transportation	2007 Freightliner B2 School Bus	4U ZABRCT37CW25313	4258
Bus	Transportation	2007 IC 3000 School Bus	4DRBUAFP27A285078	8148
Bus	Transportation	2007 IC 3000 School Bus	4DRBUAFP77A285075	950
Bus	Transportation	2007 IC 3000 School Bus	4DRBUAFPX7A285068	6870
Bus	Transportation	2008 IC 3000 School Bus	4DRBUAAP38A492006	2332
Bus	Transportation	2008 IC 3000 School Bus	4DRBUAAP18A492005	6734
Truck	Transportation	2009 Ford E450 Super Duty	1FDXE45P99DA44203	8185
Bus	Transportation	2010 Ford E450 School Bus	1FDXE45FPXADA21192	7057
Bus	Transportation	2010 Ford E450 School Bus	1FDXE45FP9ADA21202	8578
Bus	Transportation	2011 IC 3000 School Bus	4DRBUSKMXBB331258	6610
Bus	Transportation	2011 IC CE SB 72 Pax School Bus	4DRBUAAP2B8392433	4250
Bus	Transportation	2011 IC School Bus	4DRBUSKP6BB272431	4270
Truck	Transportation	2012 Chevrolet/Starcraft	10 B6G5BL9C1159077	4374

Bus	Transportation	2013 IC CE300 71 Pax School Bus	4DRBUAAP6DB160288	4796
Bus	Transportation	2014 Chevrolet Girardin Mini Bus	1GB6G5BL4E1191664	4681
Bus	Transportation	2014 Chevrolet Girardin Mini Bus	1GB6G5BL6E1190385	4682
Bus	Transportation	2015 IC SE SB 77 Pax School Bus	4DRBUAAP5FB069242	5290
Bus	Transportation	2017 IC Bus CE	4DRBUC8PXHB407691	6171
Bus	Transportation	2017 Navistar IC/IE	4DRBUC8P6HB407655	
Bus	Transportation	2017 Navistar IC/IE	4DRBUC8R6HB407655	6166
Truck		2012 Ford F350	1FTRF3B62CEC22734	
Bus		2016 International Bus CE	4DRBUC8P3G8746226	7127

Please note that our fleet is quite aged except for a couple of newer buses (2 - 2014s), and a couple of newer maintenance vehicles (2 - 2015s and 1 - 2016).

Our mini-buses have from greater than 45,000 miles on the newer buses all the way up to greater than 310,000 miles logged (1998 Bus 63). One of our buses listed has greater than 200,000 miles and is off the road and requires major repairs to get back on the road.

This attests to the high level of maintenance that is provided on our fleet since we have more than 95% of our vehicles being 2006 and much older. This aged fleet will continue to present a problem for the school department as the current complement will not last indefinitely.

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Map	Block	Location	Owner	Land Area in Acres
	45	4 25 SALISBURY AV	N KINGSTOWN SCHOOL	7.08
	88	21 150 FAIRWAY DR	N KINGSTOWN SCHOOL	40.00
	116	73 250 TOWER HILL RD	N KINGSTOWN SCHOOL	12.28
	132	8 825 STONY LN	N KINGSTOWN SCHOOL	14.27
	140	3 110 WICKFORD POINT RD	N KINGSTOWN SCHOOL	15.68
	143	108 166 MARK DR	N KINGSTOWN SCHOOL	25.61
	148	211 SACHEM RD	N KINGSTOWN SCHOOL	0.37
	149	124 50 EAST CT	N KINGSTOWN SCHOOL	10.50
	157	13 200 SCHOOL ST	N KINGSTOWN SCHOOL	9.36
	158	76 50 WOODLAWN DR	N KINGSTOWN SCHOOL	10.00

Map	Block	Location	Owner	Land Area in Acres
	1	3 MINER RD	N KINGSTOWN, TOWN OF	5.04
	1	18 BOSTON NECK RD	N KINGSTOWN, TOWN OF	0.17
	4	8 WALMSLEY LN	N KINGSTOWN, TOWN OF	5.05
	21	17 SNUFF MILL RD	N KINGSTOWN, TOWN OF	2.08
	27	1 602 TEN ROD RD	N KINGSTOWN, TOWN OF	2.82
	27	12 LAFAYETTE RD	N KINGSTOWN, TOWN OF	64.43
	30	124 GLEN HILL DR	N KINGSTOWN, TOWN OF	1.79
	39	11 591 GILBERT STUART RD	N KINGSTOWN, TOWN OF	32.00
	41	10 51 SNUFF MILL RD	N KINGSTOWN, TOWN OF	1.01
	41	23 1865 BOSTON NECK RD	N KINGSTOWN, TOWN OF	1.26
	41	123 SPRING ST	N KINGSTOWN, TOWN OF	0.09
	43	7 BOSTON NECK RD	N KINGSTOWN, TOWN OF	0.21
	45	3 BOSTON NECK RD	N KINGSTOWN, TOWN OF	0.00
	49	37 PENDAR RD	N KINGSTOWN, TOWN OF	0.30
	51	24 FINCH LN	N KINGSTOWN, TOWN OF	35.10
	55	19 POTTER RD	N KINGSTOWN, TOWN OF	2.75
	58	53 LIBERTY RD	N KINGSTOWN, TOWN OF	0.49
	68	267 WALDRON AV	N KINGSTOWN, TOWN OF	0.25
	68	289 CLINTON DR	N KINGSTOWN, TOWN OF	0.02
	69	26 ANNAQUATUCKET RD	N KINGSTOWN, TOWN OF	5.13
	69	56 ANNAQUATUCKET RD	N KINGSTOWN, TOWN OF	4.50
	70	1 HAMILTON ALLENTON RD	N KINGSTOWN, TOWN OF	44.56
	71	17 HAMILTON ALLENTON RD	N KINGSTOWN, TOWN OF	0.11
	72	27 SHORE DR	N KINGSTOWN, TOWN OF	0.11
	72	31 SHORE DR	N KINGSTOWN, TOWN OF	0.11
	72	48 SHORE DR	N KINGSTOWN, TOWN OF	1.98
	72	81 SHORE DR	N KINGSTOWN, TOWN OF	0.38
	72	83 SHORE DR	N KINGSTOWN, TOWN OF	0.05
	74	3 SHORE DR	N KINGSTOWN, TOWN OF	2.03
	74	94 SHORE DR	N KINGSTOWN, TOWN OF	0.49
	74	110 SHORE DR	N KINGSTOWN, TOWN OF	0.11
	74	116 SHORE DR	N KINGSTOWN, TOWN OF	0.13
	74	134 SHORE DR	N KINGSTOWN, TOWN OF	0.50
	74	135 SHORE DR	N KINGSTOWN, TOWN OF	0.52
	74	156 SHORE DR	N KINGSTOWN, TOWN OF	0.68
	74	170 SHORE DR	N KINGSTOWN, TOWN OF	0.63
	74	180 SHORE DR	N KINGSTOWN, TOWN OF	0.14
	74	186 SHORE DR	N KINGSTOWN, TOWN OF	0.05
	74	187 JAMAICA WY	N KINGSTOWN, TOWN OF	0.06
	74	188 JAMAICA WY	N KINGSTOWN, TOWN OF	0.03
	74	189 JAMAICA WY	N KINGSTOWN, TOWN OF	0.07
	74	190 JAMAICA WY	N KINGSTOWN, TOWN OF	0.07
	74	191 JAMAICA WY	N KINGSTOWN, TOWN OF	0.37

74	205 JAMAICA WY	N KINGSTOWN, TOWN OF	0.13
74	209 JAMAICA WY	N KINGSTOWN, TOWN OF	0.08
74	222 SHORE DR	N KINGSTOWN, TOWN OF	13.17
75	11 COL RODMAN HWY	N KINGSTOWN, TOWN OF	5.25
76	12 600 COL RODMAN HWY	N KINGSTOWN, TOWN OF	10.70
76	88 W ALLENTON RD	N KINGSTOWN, TOWN OF	18.56
77	3 121 INDIAN CORNER RD	N KINGSTOWN, TOWN OF	54.31
79	14 490 DRY BRIDGE RD	N KINGSTOWN, TOWN OF	1.86
80	1 395 HAMILTON ALLENTON RD	N KINGSTOWN, TOWN OF	95.00
81	43 VISTA CIR	N KINGSTOWN, TOWN OF	2.23
83	6 COL RODMAN HWY	N KINGSTOWN, TOWN OF	2.48
83	11 LAFAYETTE RD	N KINGSTOWN, TOWN OF	17.81
85	44 SHORE DR	N KINGSTOWN, TOWN OF	0.26
85	76 55 OAK HILL RD	N KINGSTOWN, TOWN OF	4.00
85	77 OAK HILL RD	N KINGSTOWN, TOWN OF	0.37
85	78 OAK HILL RD	N KINGSTOWN, TOWN OF	0.21
85	90 DODGE ST	N KINGSTOWN, TOWN OF	29.43
85	97 OAK HILL RD	N KINGSTOWN, TOWN OF	0.16
85	101 37 OAK HILL RD	N KINGSTOWN, TOWN OF	1.35
90	1 10 BEACH ST	N KINGSTOWN, TOWN OF	5.49
90	23 BOSTON NECK RD	N KINGSTOWN, TOWN OF	0.55
91	137 15 BEACH ST	N KINGSTOWN, TOWN OF	2.60
91	151 80 BOSTON NECK RD	N KINGSTOWN, TOWN OF	0.86
92	195 AHERTON AV	N KINGSTOWN, TOWN OF	0.92
92	271 TOWER HILL RD	N KINGSTOWN, TOWN OF	10.15
93	1 TEN ROD RD	N KINGSTOWN, TOWN OF	0.85
94	70 GARDINER AV	N KINGSTOWN, TOWN OF	83.93
95	1 291 OAK HILL RD	N KINGSTOWN, TOWN OF	34.51
96	1 OAK HILL RD	N KINGSTOWN, TOWN OF	60.19
97	1 480 OAK HILL RD	N KINGSTOWN, TOWN OF	47.34
100	14 LAFAYETTE RD	N KINGSTOWN, TOWN OF	29.58
102	130 AUTUMN DR	N KINGSTOWN, TOWN OF	0.57
102	131 LAUREL RIDGE LN	N KINGSTOWN, TOWN OF	1.07
104	18 COL RODMAN HWY	N KINGSTOWN, TOWN OF	0.85
112	58 GRANT DR	N KINGSTOWN, TOWN OF	0.00
115	69 STONE GATE DR	N KINGSTOWN, TOWN OF	0.05
116	109 99 PHILLIPS ST	N KINGSTOWN, TOWN OF	6.06
116	158 71 SUMMIT VIEW LN	N KINGSTOWN, TOWN OF	0.53
116	171 PHILLIPS ST	N KINGSTOWN, TOWN OF	0.00
117	194 BROWN ST	N KINGSTOWN, TOWN OF	0.14
117	211 55 BROWN ST	N KINGSTOWN, TOWN OF	1.35
117	257 MAIN ST	N KINGSTOWN, TOWN OF	1.04
117	284 NEWTOWN AV	N KINGSTOWN, TOWN OF	9.43
118	32 8150 POST RD	N KINGSTOWN, TOWN OF	49.89

119	5 55 STANDPIPE LN	N KINGSTOWN, TOWN OF	1.53
120	34 10 STONY LN	N KINGSTOWN, TOWN OF	0.94
124	5 STONY LN	N KINGSTOWN, TOWN OF	1.80
125	19 STONY LN	N KINGSTOWN, TOWN OF	0.08
126	10 1535 TEN ROD RD	N KINGSTOWN, TOWN OF	1.01
130	2 999 STONY LN	N KINGSTOWN, TOWN OF	11.14
130	6 STONY LN	N KINGSTOWN, TOWN OF	3.19
130	16 QUAKER LN	N KINGSTOWN, TOWN OF	8.59
135	25 STONY LN	N KINGSTOWN, TOWN OF	0.81
135	43 STONY LN	N KINGSTOWN, TOWN OF	0.18
138	131 21 CAMP AV	N KINGSTOWN, TOWN OF	0.08
140	89 440 WICKFORD POINT RD	N KINGSTOWN, TOWN OF	0.08
141	154 CAMP AV	N KINGSTOWN, TOWN OF	10.02
145	4 POTTER RD	N KINGSTOWN, TOWN OF	5.00
146	38 MAPLE DR	N KINGSTOWN, TOWN OF	2.07
146	43 POST RD	N KINGSTOWN, TOWN OF	0.45
146	125 CATHERINE DR	N KINGSTOWN, TOWN OF	0.32
148	104 YORKTOWN RD	N KINGSTOWN, TOWN OF	5.40
148	173 YORKTOWN RD	N KINGSTOWN, TOWN OF	9.68
148	200 POST RD	N KINGSTOWN, TOWN OF	0.06
148	208 SACHEM RD	N KINGSTOWN, TOWN OF	0.86
148	212 SACHEM RD	N KINGSTOWN, TOWN OF	0.39
148	247 SACHEM RD	N KINGSTOWN, TOWN OF	0.45
149	87 LAKE DR	N KINGSTOWN, TOWN OF	1.84
149	105 DEVILS FOOT RD	N KINGSTOWN, TOWN OF	0.15
149	119 445 SCHOOL ST	N KINGSTOWN, TOWN OF	0.90
149	306 DEVILS FOOT RD	N KINGSTOWN, TOWN OF	1.01
149	307 DEVILS FOOT RD	N KINGSTOWN, TOWN OF	1.00
151	103 DYER AV	N KINGSTOWN, TOWN OF	14.54
157	38 174 SCHOOL ST	N KINGSTOWN, TOWN OF	37.32
157	72 6445 POST RD	N KINGSTOWN, TOWN OF	0.49
158	12 PEACHTREE RD	N KINGSTOWN, TOWN OF	10.70
158	13 LYNN DR	N KINGSTOWN, TOWN OF	9.30
160	77 ARROW LN	N KINGSTOWN, TOWN OF	0.04
162	4 325 SIGNAL ROCK DR	N KINGSTOWN, TOWN OF	9.33
162	91 CHIMNEY ROCK DR	N KINGSTOWN, TOWN OF	1.09
164	54 HARRISON ST	N KINGSTOWN, TOWN OF	14.49
166	130 PETTEE AV	N KINGSTOWN, TOWN OF	0.06
166	131 PETTEE AV	N KINGSTOWN, TOWN OF	0.05
166	132 PETTEE AV	N KINGSTOWN, TOWN OF	0.05
166	133 PETTEE AV	N KINGSTOWN, TOWN OF	0.07
166	503 ATLANTIC AV	N KINGSTOWN, TOWN OF	0.10
166	504 ATLANTIC AV	N KINGSTOWN, TOWN OF	0.10
171	16 143 FORGE RD	N KINGSTOWN, TOWN OF	1.03

174	14 ESSEX RD	N KINGSTOWN, TOWN OF	2.15
180	10 345 DEVILS FOOT RD	N KINGSTOWN, TOWN OF	4.75
183	17 615 CALLAHAN RD	N KINGSTOWN, TOWN OF	80.63
183	25 41 DAVIS ST	N KINGSTOWN, TOWN OF	0.45
184	13 MAINSAIL DR	N KINGSTOWN, TOWN OF	0.78
184	14 LT JAMES BROWN RD	N KINGSTOWN, TOWN OF	6.50
189	5 LT JAMES BROWN RD	N KINGSTOWN, TOWN OF	14.26
189	6 LT JAMES BROWN RD	N KINGSTOWN, TOWN OF	30.10
191	9 2050 DAVISVILLE RD	N KINGSTOWN, TOWN OF	10.00
191	17 80 CROSS PARK AV	N KINGSTOWN, TOWN OF	3.40
194	1 DAVISVILLE RD	N KINGSTOWN, TOWN OF	15.00
194	2 24 BRUCE BOYER ST	N KINGSTOWN, TOWN OF	8.80
194	3 ALLENS HARBOR RD	N KINGSTOWN, TOWN OF	2.20
194	4 ALLENS HARBOR RD	N KINGSTOWN, TOWN OF	0.29
195	1 CALF PASTURE BEACH	N KINGSTOWN, TOWN OF	187.00